

**CITY COUNCIL  
TOWN HALL MEETING / WORKSHOP  
JULY 27, 2015**

The City Council held a Town Hall Meeting / Budget Workshop on Monday, July 27, 2015 at 6:32 p.m. with a quorum present, to wit:

Dennis Childress	Mayor
Tommy Lemond	Mayor Pro Tem
Rick Howard	Councilmember
Jose Hernandez	Councilmember
Mike Fruin	Councilmember
Jon Epps	Councilmember

The following staff members were also present: Interim City Manager Pat Stallings, Finance Director Patrick Harvey, Public Works Director Steve Miller, Library Director Liz Gant, Building Official / Fire Marshall Ladis Barr, HR Director / Risk Manager Cindy Brown and City Secretary Dara Crabtree.

**ITEM 1.** Mayor Childress opened the Town Hall Meeting at 6:32 p.m. to receive citizen input on the proposed Fiscal Year 2015-2016 budget. No one spoke. The Town Hall Meeting was closed at 6:33 p.m. Mayor Childress moved into the budget workshop.

**ITEM 2.** Finance Director Harvey provided a presentation on the preliminary proposed Fiscal Year 2015-2016 budget including: the budget process; waiting to receive final numbers for property taxes and health insurance; focus areas; current challenges; proposing increase of twenty-five cents (25¢) in storm water fee to help establish two person litter crew; funding sources; budget provisions: street repairs, one-time transfer to Debt Service Fund, emergency siren replacement (Ard Rd.), vehicle acquisitions, and exchange server; General Fund; Water/Sewer Fund; Debt Service Fund; debt service will decrease in 2017 (1996 Series bonds paid in full); proposed increase in water/sewer (\$1.36/month for 5,000 gallons and \$2.71 for 10,000 gallons); designated funds for specific uses; and Seagoville Economic Development Corporation budget. Question and answers followed.

The workshop was adjourned at 7:32 p.m.

APPROVED:



MAYOR

ATTEST:



CITY SECRETARY