

**ORDINANCE NO. 01-2020**

**AN ORDINANCE OF THE CITY OF SEAGOVILLE, TEXAS, AMENDING ORDINANCE 15-2018 WHICH ADOPTED THE OPERATING BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018 AND ENDING SEPTEMBER 30, 2019; PROVIDING AMENDED APPROPRIATIONS FOR THE GENERAL FUND OF THE CITY; AUTHORIZING THE CITY MANAGER TO MAKE ADJUSTMENTS; PROVIDING FOR THE REPEAL OF ALL ORDINANCES IN CONFLICT; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the City Council approved the 2018-2019 Operating Budget by Ordinance 15-2018 on September 10, 2018 appropriating the necessary funds out of the general revenues, grants and other revenues for the maintenance and operation of various funds, departments, activities and improvements of the City; and

**WHEREAS**, the City Council amended the 2018-2019 Operating Budget by Ordinance 18-2018 on October 1, 2018 to provide funding for a new Street Maintenance worker position and fund salary adjustments to selected Public Safety positions; and

**WHEREAS**, the Texas Local Government Code § 102.010, “Changes in Budget for Municipal Purposes”, allows a municipality to amend their budgets as deemed necessary for municipal purposes; and

**WHEREAS**, the City Manager is submitting the amended budget of expenditures for conducting the affairs of the City for FY 2018-2019; and

**WHEREAS**, upon full consideration of the matter, Council desires to make such amendments to the adopted budget which in their judgment are warranted and in the best interest of the taxpayers of the City of Seagoville and as are proposed in Section 1 of this Ordinance to amend Exhibit A of the amended budget Ordinance 18-2018 as set forth herein;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SEAGOVILLE, TEXAS SUBJECT TO THE APPLICABLE STATE LAWS AND THE CITY CHARTER:**

**SECTION 1.** That the appropriations for the Fiscal Year beginning October 1, 2018 and ending September 30, 2019 for the operation of different funds and purposes of the City of Seagoville, Exhibit A of the amended budget Ordinance 18-2018, be further amended as follows:

|              | As previously<br><u>Amended</u> | Amendment | As Herein<br><u>Amended</u> |
|--------------|---------------------------------|-----------|-----------------------------|
| General Fund | \$ 10,617,123                   | \$ 60,000 | \$ 10,677,123               |

**SECTION 2.** That all provisions of the ordinance of the City of Seagoville in conflict with provisions of this ordinance, be and the same are hereby repealed, and all other provisions of the ordinances of the City of Seagoville not in conflict with the provisions of this ordinance shall remain in full force and effect.

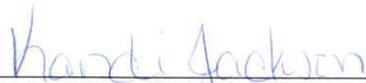
**SECTION 3.** That should any sentence, paragraph, subdivision, clause, phrase, or section of this ordinance be adjudged or held to be unconstitutional, illegal, or invalid, the same should not affect the validity of this ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal, or unconstitutional.

**DULY PASSED** by the City Council of the City of Seagoville, Texas, on 6th day of January, 2020.

APPROVED:

  
 DENNIS CHILDRESS, MAYOR

ATTEST:

  
 KANDI JACKSON, CITY SECRETARY

APPROVED AS TO FORM:

  
 VICTORIA THOMAS, CITY ATTORNEY



**EXHIBIT A  
CITY OF SEAGOVILLE  
2019 BUDGET  
FUND EXPENDITURES**

#2

| <b>Description</b>         | <b>Adopted<br/>Amount</b> | <b>Amendment</b> | <b>Amended<br/>Amount</b> |
|----------------------------|---------------------------|------------------|---------------------------|
| General                    | 10,617,123                | 60,000           | 10,677,123                |
| Debt Service               | 175,928                   | -                | 175,928                   |
| Water and Sewer Operations | 6,836,001                 | -                | 6,836,001                 |
| Small Grants               | 2,500                     | -                | 2,500                     |
| Revenue Recycle            | 500                       | -                | 500                       |
| Municipal Court            | 7,972                     | -                | 7,972                     |
| Hotel/Motel                | 27,500                    | -                | 27,500                    |
| Street Maintenance         | 2,680,000                 | -                | 2,680,000                 |
| Animal Shelter Operations  | 3,000                     | -                | 3,000                     |
| Technology Replacement     | 17,500                    | -                | 17,500                    |
| TCLEOSE                    | 1,000                     | -                | 1,000                     |
| Police Training            | 2,000                     | -                | 2,000                     |
| Storm Water                | 1,115,266                 | -                | 1,115,266                 |
|                            | <u>21,486,290</u>         | <u>60,000</u>    | <u>21,546,290</u>         |