

ORDINANCE NO. 03-2020

AN ORDINANCE OF THE CITY OF SEAGOVILLE, TEXAS, AMENDING ORDINANCE 29-2019 WHICH ADOPTED THE OPERATING BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2019 AND ENDING SEPTEMBER 30, 2020; PROVIDING AMENDED APPROPRIATIONS FOR THE GENERAL FUND OF THE CITY; AUTHORIZING THE CITY MANAGER TO MAKE ADJUSTMENTS; PROVIDING FOR THE REPEAL OF ALL ORDINANCES IN CONFLICT; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council approved the 2019-2020 Operating Budget by Ordinance 29-2019 on September 12, 2019 appropriating the necessary funds out of the general revenues, grants and other revenues for the maintenance and operation of various funds, departments, activities and improvements of the City; and

WHEREAS, the City Council approved a \$750,000 revenue budget for the Street Maintenance Fund and a \$92,173 expenditure budget for the Street Maintenance Fund; and

WHEREAS, the Texas Local Government Code § 102.010, "Changes in Budget for Municipal Purposes", allows a municipality to amend their budgets as deemed necessary for municipal purposes; and

WHEREAS, the City Manager is submitting the amended budget of expenditures for conducting the affairs of the City for FY 2019-2020 and specifically amending that budget to increase Street maintenance Fund expenditures to a total of \$750,000; and

WHEREAS, upon full consideration of the matter, City Council finds that such amendments to the adopted budget as submitted by the City Manager are warranted and in the best interest of the taxpayers of the City of Seagoville and should be approved;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SEAGOVILLE, TEXAS SUBJECT TO THE APPLICABLE STATE LAWS AND THE CITY CHARTER:

SECTION 1. That the Operating Budget for the City of Seagoville for Fiscal Year beginning October 1, 2019 and ending September 30, 2020 is hereby amended by amending the line item for the Street Maintenance Fund shown on Exhibit A thereto to read as follows:

	<u>Adopted</u>	<u>Amendment</u>	<u>Amended</u>
Street Maintenance Fund	\$ 92,173	\$ 657,827	\$ 750,000

SECTION 2. That all provisions of the ordinance of the City of Seagoville in conflict with provisions of this ordinance, be and the same are hereby repealed, and all other provisions of the ordinances of the City of Seagoville not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 3. That should any sentence, paragraph, subdivision, clause, phrase, or section of this ordinance be adjudged or held to be unconstitutional, illegal, or invalid, the same should not affect the validity of this ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal, or unconstitutional.

DULY PASSED by the City Council of the City of Seagoville, Texas, on 27th day of January, 2020.

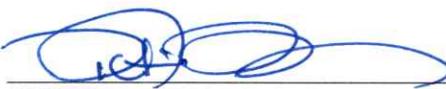
APPROVED:


 DENNIS CHILDRESS MAYOR

ATTEST:


 KANDI JASKON, CITY SECRETARY

APPROVED AS TO FORM:


 VICTORIA THOMAS, CITY ATTORNEY
 TM113377 012320



**EXHIBIT A
CITY OF SEAGOVILLE
2020 BUDGET
FUND EXPENDITURES**

Description	Amended Amount	Amendment	Amended Amount
General	11,066,463	-	11,066,463
Debt Service	493,364	-	493,364
Water and Sewer Operations	8,607,354	-	8,607,354
Small Grants	1,150	-	1,150
Revenue Recycle	500	-	500
Municipal Court	7,972	-	7,972
Hotel/Motel	30,000	-	30,000
Street Maintenance	92,173	657,827	750,000
Animal Shelter Operations	3,000	-	3,000
Technology Replacement	17,500	-	17,500
TCLEOSE	1,000	-	1,000
2019 Street Projects	4,394,611	-	4,394,611
New Fire Station Construction	985,000	-	985,000
Storm Water	372,660	-	372,660
	<u>26,072,747</u>	<u>657,827</u>	<u>26,730,574</u>