

**ORDINANCE NO. 04-2020**

**AN ORDINANCE OF THE CITY OF SEAGOVILLE, TEXAS, AMENDING ORDINANCE 29-2019 WHICH ADOPTED THE OPERATING BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2019 AND ENDING SEPTEMBER 30, 2020; PROVIDING FOR THE REPEAL OF ALL ORDINANCES IN CONFLICT; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the City Council of the City of Seagoville, Texas approved the fiscal year 2019-2020 Operating Budget for the City by Ordinance 29-2019 on September 12, 2019; and

**WHEREAS**, in that 2019-2020 Operating Budget, the City Council approved a \$95,000 expenditure budget in the General Fund for annual mowing; and

**WHEREAS**, mild winter temperatures have extended efforts for mowing beyond initial expectations, requiring additional resources to successfully complete the fiscal year; and

**WHEREAS**, the Texas Local Government Code § 102.010, “Changes in Budget for Municipal Purposes”, allows a municipality to amend their budgets as deemed necessary for municipal purposes; and

**WHEREAS**, the City Manager is submitting an amendment to the City’s FY 2019-2020 budget to increase the budgeted expenditure in the General Fund for annual mowing; and

**WHEREAS**, upon full consideration of the matter, the City Council finds that such amendment is warranted and in the best interest of the taxpayers of the City of;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SEAGOVILLE, TEXAS SUBJECT TO THE APPLICABLE STATE LAWS AND THE CITY CHARTER:**

**SECTION 1.** That the City of Seagoville Budget for Fiscal Year 2019-2020, as previously adopted and amended, shall be and hereby is further amended to increase the General Fund budget by \$120,000.00 as follows:

	<u>Adopted</u>	<u>Amendment</u>	<u>Amended</u>
General Fund	\$ 11,066,463	\$ 120,000	\$11,186,463

**SECTION 2.** That all provisions of the ordinance of the City of Seagoville in conflict with provisions of this ordinance, be and the same are hereby repealed, and all other provisions of the

ordinances of the City of Seagoville not in conflict with the provisions of this ordinance shall remain in full force and effect.

**SECTION 3.** That should any sentence, paragraph, subdivision, clause, phrase, or section of this ordinance be adjudged or held to be unconstitutional, illegal, or invalid, the same should not affect the validity of this ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal, or unconstitutional.

**DULY PASSED** by the City Council of the City of Seagoville, Texas, on 3<sup>rd</sup> day of February, 2020.

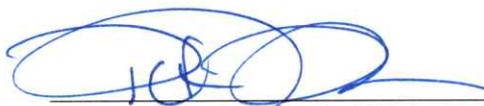
APPROVED:

  
\_\_\_\_\_  
DENNIS CHILDRESS MAYOR

ATTEST:

  
\_\_\_\_\_  
KANDI JACKSON, CITY SECRETARY

APPROVED AS TO FORM:

  
\_\_\_\_\_  
VICTORIA THOMAS, CITY ATTORNEY  
TM113464 012920

**EXHIBIT A  
CITY OF SEAGOVILLE  
2020 BUDGET  
FUND EXPENDITURES**

<b>Description</b>	<b>Amended Amount</b>	<b>Second Amendment</b>	<b>Amended Amount</b>
General	11,066,463	120,000	11,186,463
Debt Service	493,364	-	493,364
Water and Sewer Operations	8,607,354	-	8,607,354
Small Grants	1,150	-	1,150
Revenue Recycle	500	-	500
Municipal Court	7,972	-	7,972
Hotel/Motel	30,000	-	30,000
Street Maintenance	750,000	-	750,000
Animal Shelter Operations	3,000	-	3,000
Technology Replacement	17,500	-	17,500
TCLEOSE	1,000	-	1,000
2019 Street Projects	4,394,611	-	4,394,611
New Fire Station Construction	985,000	-	985,000
Storm Water	372,660	-	372,660
	<u>26,730,574</u>	<u>120,000</u>	<u>26,850,574</u>