

**ORDINANCE NO. 09-2021**

**AN ORDINANCE OF THE CITY OF SEGOVILLE, TEXAS, AUTHORIZING AND APPROVING AN AMENDMENT TO ORDINANCE 14-2020, WHICH ADOPTED THE OPERATING BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021, BY AMENDING THE PERSONNEL COSTS AND AUTHORIZED POSITIONS IN THE COMMUNITY DEVELOPMENT PARKS DEPARTMENT TO PROVIDE AN ADDITIONAL \$26,912.50 APPROPRIATION FOR THE CREATION AND FUNDING OF FOUR (4) PART-TIME MAINTENANCE WORKERS FROM THE GENERAL FUND BALANCE; AUTHORIZING THE CITY MANAGER TO MAKE SAID ADJUSTMENTS; PROVIDING FOR THE REPEAL OF ALL ORDINANCES IN CONFLICT; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the City Council approved the 2020-2021 Operating Budget by Ordinance 14-2020 on September 14, 2020 appropriating the necessary funds out of the general revenues, grants and other revenues for the maintenance and operation of various funds, departments, activities and improvements of the City; and

**WHEREAS**, as a part of that Operating Budget, the City Council approved \$59,780 for personnel costs and one (1) authorized full time position in the Parks Department; and

**WHEREAS**, the use of Park facilities by the public has increase greatly over the last few years creating the need for additional maintenance to the grounds and to the facilities located thereon; and

**WHEREAS**, with the increase use of the eight (8) City Parks, one (1) full-time maintenance worker is not able to maintain the property and sanitary conditions of the facilities; and

**WHEREAS**, Texas Local Government Code § 102.010, “Changes in Budget for Municipal Purposes”, allows a municipality to amend its budget as deemed necessary for municipal purposes; and

**WHEREAS**, the City Manager is requesting authorization and approval of a proposed amendment to the Operating Budget to create and fund four (4) new part time Park maintenance worker positions in the amount of \$26,912.50; and

**WHEREAS**, upon full consideration of the matter, Council finds it in the best interest of the City of Seagoville to make such amendment to the budget adopted by Ordinance 14-2020;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SEAGOVILLE, TEXAS:**

**SECTION 1.** That Ordinance 14-2020, adopted September 14, 2020 and approving the Operating Budget of the City for the Fiscal Year beginning October 1, 2020 and ending September 30, 2021 be amended for "Community Development Parks" for the purpose of creating and funding four (4) new part time Park maintenance worker positions, to read as follows:

	<u>Adopted</u>	<u>Amendment</u>	<u>Amended</u>
PERSONNEL	\$59,780	\$26,912.50	\$86,692.50
.....			
PART TIME POSITIONS:			
Maintenance Apprentice	0	0	0

**SECTION 2.** That all provisions of the ordinance of the City of Seagoville in conflict with provisions of this ordinance, be and the same are hereby repealed, and all other provisions of the ordinances of the City of Seagoville not in conflict with the provisions of this ordinance shall remain in full force and effect.

**SECTION 3.** That should any sentence, paragraph, subdivision, clause, phrase, or section of this ordinance be adjudged or held to be unconstitutional, illegal, or invalid, the same should not affect the validity of this ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal, or unconstitutional.

**DULY PASSED** by the City Council of the City of Seagoville, Texas, on 5<sup>th</sup> day of April, 2021.

APPROVED:



DENNIS K. CHILDRESS MAYOR

ATTEST:



KANDI JACKSON, CITY SECRETARY

APPROVED AS TO FORM:



VICTORIA W. THOMAS, CITY ATTORNEY

(/cdb 3.31.2021)

