

**ORDINANCE NO. 11-2021**

**AN ORDINANCE OF THE CITY OF SEAGOVILLE, TEXAS, AMENDING ORDINANCE 14-2020 WHICH ADOPTED THE OPERATING BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021 BY (1) TRANSFERRING \$152,000 FROM THE GENERAL OPERATING FUND TO FUND 64 POLICE STATION CAPITAL PROJECT FUND, (2) TRANSFERRING \$348,000 FROM DEBT SERVICE FUND TO FUND 64 POLICE STATION CAPITAL PROJECT FUND; AND (3) TRANSFERRING \$5,150,000 FROM BOND PROCEEDS FISCAL YEAR 2021 POLICE HQ FUND TO FUND 64 POLICE STATION CAPITAL PROJECT FUND; AUTHORIZING THE CITY MANAGER TO MAKE SAID ADJUSTMENTS; PROVIDING FOR THE REPEAL OF ALL ORDINANCES IN CONFLICT; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the City Council approved the 2020-2021 Operating Budget by Ordinance 14-2020 on September 14, 2020 appropriating the necessary funds out of the general fund revenues, grants and other revenues for the maintenance and operation of various funds, departments, activities and improvements of the City; and

**WHEREAS**, City has received \$5,150,000 in bond proceeds from the City of Seagoville Texas Certificates of Obligation Series 2021 bond issuance and sales to be used for the purpose of design and construction of a new police facility in the City; and

**WHEREAS**, Halff Associates has provided an estimate to the City of the total cost of design and construction of the new police facility at \$5,650,000; and

**WHEREAS**, City administration has recommended that the City Council approve the transfer of a total of \$5,650,000 into Operating Budget Fund 64 Police Station Capital Project Fund for payment of costs associated with the design and construction of the City's new Police Department facility, said funds to be transferred from the following sources: (1) \$152,000 from the General Operating Fund, (2) \$348,000 from the Debt Service Fund, and (3) \$5,150,000 from the Bond Proceeds Fiscal Year 2021 Police HQ; and

**WHEREAS**, Texas Local Government Code § 102.010, "Changes in Budget for Municipal Purposes", allows a municipality to amend its budget as deemed necessary for municipal purposes; and

**WHEREAS**, upon full consideration of the matter, Council finds it in the best interest of the City of Seagoville to make such amendment to the budget adopted by Ordinance 14-2020;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SEAGOVILLE, TEXAS:**

**SECTION 1.** Ordinance 14-2020, adopted September 14, 2020 and approving the Operating Budget of the City for the Fiscal Year beginning October 1, 2020 and ending September 30, 2021 be amended by (1) transferring \$152,000 from the General Operating Fund to Fund 64 Police Station Capital Project Fund, (2) transferring \$348,000 from the Debt Service Fund to Fund 64 Police Station Capital Project Fund; and (3) transferring \$5,150,000 from the Bond Proceeds Fiscal Year 2021 Police HQ Fund to Fund 64 Police Station Capital Project Fund, with said funds to be used to pay costs associated with the design and construction of a new Police facility within the City.

**SECTION 2.** All provisions of the ordinance of the City of Seagoville in conflict with provisions of this ordinance, be and the same are hereby repealed, and all other provisions of the ordinances of the City of Seagoville not in conflict with the provisions of this ordinance shall remain in full force and effect.

**SECTION 3.** Should any sentence, paragraph, subdivision, clause, phrase, or section of this ordinance be adjudged or held to be unconstitutional, illegal, or invalid, the same should not affect the validity of this ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal, or unconstitutional.

**DULY PASSED** by the City Council of the City of Seagoville, Texas, on 17th day of May, 2021.

APPROVED:



DENNIS K. CHILDRESS MAYOR

ATTEST:



KANDI JACKSON, CITY SECRETARY

APPROVED AS TO FORM:



VICTORIA W. THOMAS, CITY ATTORNEY  
(051221vwtTMI22431)

