

ORDINANCE NO. 19-2021

AN ORDINANCE OF THE CITY OF SEAGOVILLE, TEXAS, AUTHORIZING AND APPROVING AN AMENDMENT TO ORDINANCE 14-2020, WHICH ADOPTED THE OPERATING BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021, BY AMENDING THE PERSONNEL COSTS IN THE HUMAN RESOURCES DEPARTMENT TO PROVIDE AN ADDITIONAL \$24,992.00 APPROPRIATION FOR THE DIRECTOR OF ADMINISTRATIVE SERVICES FROM THE GENERAL FUND BALANCE; AUTHORIZING THE CITY MANAGER TO MAKE SAID ADJUSTMENTS; PROVIDING FOR THE REPEAL OF ALL ORDINANCES IN CONFLICT; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council approved the 2020-2021 Operating Budget by Ordinance 14-2020 on September 14, 2020 appropriating the necessary funds out of the general revenues, grants and other revenues for the maintenance and operation of various funds, departments, activities and improvements of the City; and

WHEREAS, as a part of that Operating Budget, the City Council approved \$128,679.00 for personnel costs for the Director of Administrative Services; and

WHEREAS, with the growth of the city that has occurred and continues to evolve, so does the need to ensure we provide the best service possible; and

WHEREAS, increasing the Salary of the Director of Administrative Services to allow additional duties to be added as needed would greatly increase our capability to provide the best and most prompt service; and

WHEREAS, Texas Local Government Code § 102.010, "Changes in Budget for Municipal Purposes", allows a municipality to amend its budget as deemed necessary for municipal purposes; and

WHEREAS, the City Manager is requesting authorization and approval of a proposed amendment to the Operating Budget to fund a Salary increase for the Director of Administrative Services in the amount of \$24,992.00 with funds in that amount from the General Fund fund balance; and

WHEREAS, upon full consideration of the matter, Council finds it in the best interest of the City of Seagoville to make such amendment to the budget adopted by Ordinance 14-2020;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SEAGOVILLE, TEXAS:

SECTION 1. That Ordinance 14-2020, adopted September 14, 2020 and approving the Operating Budget of the City for the Fiscal Year beginning October 1, 2020 and ending September 30, 2021 be amended by transferring from the General Fund fund balance \$24,992.00 for "PERSONNEL/Human Resources/Director of Administrative Services" for the purpose of funding a Salary increase for the Director of Administrative Services position, to read as follows:

	<u>Adopted</u>	<u>Amendment</u>	<u>Amended</u>
PERSONNEL			
Human Resources			
Director of Administrative Services	\$128,679	\$24,992	\$153,671

SECTION 2. That all provisions of the ordinance of the City of Seagoville in conflict with provisions of this ordinance, be and the same are hereby repealed, and all other provisions of the ordinances of the City of Seagoville not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 3. That should any sentence, paragraph, subdivision, clause, phrase, or section of this ordinance be adjudged or held to be unconstitutional, illegal, or invalid, the same should not affect the validity of this ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal, or unconstitutional.

DULY PASSED by the City Council of the City of Seagoville, Texas, on 8th day of July, 2021.

APPROVED:



DENNIS K. CHILDRESS, MAYOR

ATTEST:



KANDI JACKSON, CITY SECRETARY

APPROVED AS TO FORM:



VICTORIA W. THOMAS, CITY ATTORNEY
(063021vwtTM123326)

