

**AN ORDINANCE OF THE CITY COUNCIL
OF THE CITY OF SEAGOVILLE, TEXAS
ORDINANCE NO. 19-2022**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SEAGOVILLE, TEXAS, ADOPTING THE BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023; PROVIDING THAT EXPENDITURES FOR SAID FISCAL YEAR SHALL BE MADE IN ACCORDANCE WITH SAID BUDGET; APPROPRIATING AND SETTING ASIDE THE NECESSARY FUNDS OUT OF THE GENERAL AND OTHER REVENUES FOR SAID FISCAL YEAR FOR THE MAINTENANCE AND OPERATION OF THE VARIOUS DEPARTMENTS AND FOR VARIOUS ACTIVITIES AND IMPROVEMENTS OF THE CITY; AMENDING CHAPTER 19 "UTILITIES", ARTICLE 19.03 "WATER AND SEWER", DIVISION 2 "RATES AND CHARGES" AT SECTIONS 19.03.061 "WATER RATES" AND 19.03.062 "SEWER RATES"; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, an annual budget for the fiscal year beginning October 1, 2022, and ending September 30, 2023, has been duly created by the financial office of the City of Seagoville, Texas, in accordance with Chapter 102.002 of the Local Government Code; and

WHEREAS, the City Manager has prepared and submitted to the City Council a proposed budget of expenditures and revenues of the City for the fiscal year beginning October 1, 2022 and ending September 30, 2023; and

WHEREAS, the financial office for the City of Seagoville has filed the proposed budget in the office of the City Secretary and the proposed budget was made available for public inspection in accordance with Chapter 102.005 of the Local Government Code; and

WHEREAS, public hearing as required by Chapter 102.006 of the Local Government Code was held following due publication of notice thereof, at which time all citizens and parties of interest were given the opportunity to be heard regarding the proposed budget; and

WHEREAS, after full and final consideration, it is the opinion of the Seagoville City Council that the 2022-2023 fiscal year budget as hereinafter set forth should be adopted.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SEAGOVILLE, TEXAS:

SECTION 1. That the proposed budget of the revenue and expenditures necessary for conducting the affairs of the City of Seagoville, Texas, said budget being in the amount of \$29,861,602, providing a complete financial plan for the fiscal year beginning October 1, 2022 and ending September 30, 2023 as submitted to the City Council by the City Manager, a copy of which is on file in the City Secretary's Office and incorporated herein by reference, be and the same is hereby adopted and approved as the budget of the City of Seagoville, Texas for the fiscal year beginning October 1, 2022 and ending September 30, 2023.

SECTION 2. That the sum of \$29,861,602 is hereby appropriated for the payment of the expenditures established in the approved budget for the fiscal year beginning October 1, 2022 and ending September 30, 2023.

SECTION 3. That the expenditures during the fiscal year beginning October 1, 2022 and ending September 30, 2023 shall be made in accordance with the budget approved by this ordinance unless otherwise authorized by a duly enacted ordinance of the City of Seagoville, Texas.

SECTION 4. That specific authority is given to the City Manager to take and/or make the following actions:

1. Transfer of appropriations budgeted from one account classification to another account classification within the same department, and
2. Transfer of appropriations from designated appropriation from one department or activity to another department or activity within the same fund.

SECTION 5. That the Code of Ordinances of the City of Seagoville, Texas is hereby amended by amending Chapter 19 "Utilities", Article 19.03 "Water and Sewers", Division 2 "Rates and Charges", Sections 19.03.061 and 19.03.062 thereof to read as follows:

"Chapter 19. UTILITIES

...

ARTICLE 19.03 Water and Sewers

...

Division 2. Rates and Charges

...

Sec. 19.03.061 Water rates

- (a) The monthly water rates charged by the City of Seagoville to all residential and commercial customers within the city limits, shall be, for the first two thousand (2,000) gallons or any

portion thereof depending on the size of the customer's water meter, as shown in the charts below:

(1) Apartments and Manufactured Homes (per unit):

| Water Meter Size (Inches) | Rate |
|---------------------------|---------|
| 3/4" or less | \$25.73 |
| 1" | \$25.73 |
| 1.5" | \$25.73 |
| 2" | \$25.73 |
| 4" | \$25.73 |
| 6" | \$25.73 |
| 8" | \$25.73 |

(2) All Others:

| Water Meter Size (Inches) | Rate |
|---------------------------|------------|
| 3/4" or less | \$25.73 |
| 1" | \$38.60 |
| 1.5" | \$64.33 |
| 2" | \$64.33 |
| 3" | \$167.27 |
| 4" | \$244.47 |
| 6" | \$856.94 |
| 8" or Larger | \$1,286.70 |

(b) Water usage in excess of two thousand (2,000) gallons charged and collected at the following table rate per one thousand (1,000) gallons:

| Water Usage in Gallons | Rate |
|------------------------|--------|
| 2,001 -5,000 gallons | \$2.78 |

| | |
|----------------------------|--------|
| 5,001 - 10,000 gallons | \$3.48 |
| 10,001- 15,000 gallons | \$5.36 |
| 15,001- 20,000 gallons | \$6.06 |
| 20,001 - 25,000 gallons | \$6.74 |
| Over 25,000 gallons | \$7.46 |

- (c) The above rates shall also apply to all water for resale or to water districts.

Sec. 19.03.062 Sewer rates

- (a) The monthly sewer rates charged by the city to all sewer utility customers within the city limits shall be nineteen dollars and eighty-two cents (\$19.82) minimum bill, up to two thousand (2,000) gallons of water usage, plus nine dollars and fifty-three cents (\$9.53) per one thousand (1,000) gallons for consumption above 2,000 gallons of water usage.
- (b) Each residential customer's average water usage for the months of December, January, February, and March will be computed, using the three (3) months with the least usage to average and determine that customer's billing volume for the twelve-month period beginning in April of each year.
- (c) Charges for new customers will be based on the city average of 4,500 gallons until an average is established during December, January, February, and March.
- (d) For commercial customers, the billing volumes are based on actual water usage."

SECTION 6. All ordinances of the City of Seagoville, Texas, in conflict with the provisions of this ordinance be, and the same are hereby, repealed; provided, however, that all other provisions of said ordinances not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 7. Should any word, sentence, paragraph, subdivision, clause, phrase or section of this ordinance, be adjudged or held to be void or unconstitutional, the same shall not affect the validity of the remaining portions of

said ordinance which shall remain in full force and effect.

SECTION 8. This Ordinance shall take effect from and after its passage.

UPON CALLING FOR A VOTE FOR APPROVAL OF THIS ORDINANCE, THE MEMBERS OF THE CITY COUNCIL VOTED AS FOLLOWS:

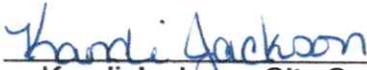
| | Aye | Nay |
|---|-----|-----|
| Dennis K. Childress, Mayor (only in event of tie) | | |
| Rick Howard, Councilmember-Place 1 | ✓ | |
| Jose Hernandez, Councilmember – Place 2 | ✓ | |
| Harold Magill, Councilmember – Place 3 | | |
| Mike Fruin, Councilmember –Place 4 | ✓ | |
| Jon Epps, Councilmember – Place 5 | ✓ | |

WITH 4 VOTING “AYE” AND 0 VOTING “NAY”, THIS ORDINANCE IS DULY PASSED BY THE CITY COUNCIL OF THE CITY OF SEAOGVILLE, TEXAS, ON THE 29TH DAY OF AUGUST 2022.

APPROVED:


Harold Magill, Mayor Pro Tem

ATTEST:


Kandi Jackson, City Secretary

APPROVED AS TO FORM:


Victoria W. Thomas, City Attorney
(082322vwtTM131158)