

**AN ORDINANCE OF THE CITY COUNCIL
OF THE CITY OF SEAGOVILLE, TEXAS
ORDINANCE NO. 02-2023**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SEAGOVILLE, TEXAS, APPROVING AMENDMENTS TO ORDINANCE 19-2022, WHICH ADOPTED THE OPERATING BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022, AND ENDING SEPTEMBER 30, 2023, TO (1) TRANSFER THREE HUNDRED AND FIFTY SIX THOUSAND FOUR HUNDRED AND FIFTY NINE DOLLARS (\$356,459) TO THE STREET MAINTENANCE FUND FROM THE GENERAL FUND UNRESTRICTED FUND BALANCE, (2) TRANSFER NINETY-THREE THOUSAND DOLLARS (\$93,000) FROM THE GENERAL FUND UNRESTRICTED FUND BALANCE TO THE FIRE VEHICLE PURCHASE LINE ITEM IN THE GENERAL FUND, AND (3) TRANSFER SEVENTEEN THOUSAND DOLLARS (\$17,000) FROM THE VEHICLE REPLACEMENT FUND TO THE FIRE VEHICLE PURCHASE LINE ITEM IN THE GENERAL FUND; AUTHORIZING THE CITY MANAGER TO MAKE SAID BUDGET AMENDMENTS; PROVIDING FOR THE REPEAL OF ALL ORDINANCES THAT ARE IN CONFLICT; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council approved the 2022-2023 Operating Budget by Ordinance 19-2022 on August 29, 2022, appropriating the necessary funds out of the General Fund revenues, grants and other revenues for the maintenance and operation of various funds, departments, activities and improvements of the City; and

WHEREAS, as a part of that Operating Budget, the City Council, approved \$469,733 for Street Maintenance and \$38,813 for the Vehicle Maintenance Fund; and

WHEREAS, Texas Local Government Code § 102.010, "Changes in Budget for Municipal Purposes", allows a municipality to amend its budget as deemed necessary for municipal purposes; and

WHEREAS, the City Manager has submitted proposed amendments to the Operating Budget to fund the necessary \$356,459 for street repairs by transfer of said amount from the General Fund Unrestricted Fund Balance to the Street Maintenance Fund; and \$93,000 from the General Fund Unrestricted Fund Balance and \$17,000 from the Vehicle Maintenance fund for a total of \$110,000 to the Fire Vehicle Purchase Line Item in the General Fund for a one-time Capital Purchase of a 1997 Ladder Truck for the Fire Department; and

WHEREAS, upon full consideration of the matter, Council finds it in the best interest of the City of Seagoville to make such amendments to the budget adopted by Ordinance 19-2022;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SEAGOVILLE, TEXAS:

SECTION 1. That Ordinance 19-2022, adopted August 29, 2022 and approving the Operating Budget of the City for the Fiscal Year beginning October 1, 2022 and ending September 30, 2023 be and it is hereby amended to fund projects previously approved by the Council by (1) transferring \$356,459 from the General Fund Unrestricted Fund Balance to the Street Maintenance Fund to pay for the Simonds Road engineering Project, (2) transferring \$93,000 from the General Fund Unrestricted Fund Balance to the Fire Vehicle Purchase Line Item in the General Fund, and (3) transferring \$17,000 from the Vehicle Maintenance Fund to the Fire Vehicle Purchase Line Item in the General Fund, with these last two transfers totaling \$110,000 to be used for the purchase of a 1997 Ladder Fire Truck.

SECTION 2. That all provisions of the ordinance of the City of Seagoville in conflict with provisions of this ordinance, be and the same are hereby repealed, and all other provisions of the ordinances of the City of Seagoville not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 3. That should any sentence, paragraph, subdivision, clause, phrase, or section of this ordinance be adjudged or held to be unconstitutional, illegal, or invalid, the same should not affect the validity of this ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal, or unconstitutional.

DULY PASSED by the City Council of the City of Seagoville, Texas, on 23rd day of January 2023.

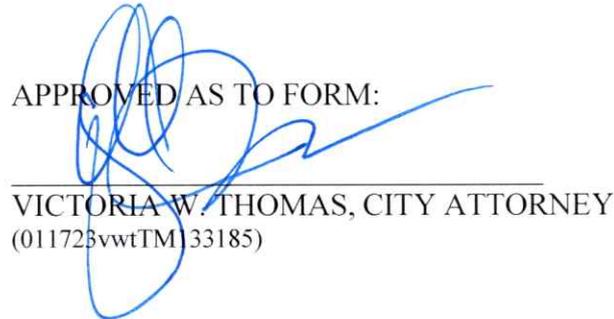
APPROVED:


DENNIS K. CHILDRESS MAYOR

ATTEST:


KANDI JACKSON, CITY SECRETARY

APPROVED AS TO FORM:


VICTORIA W. THOMAS, CITY ATTORNEY
(01172BvwtTM) 33185)

