



**SEAGOVILLE, TEXAS
CITY COUNCIL SPECIAL MEETING AGENDA
MONDAY, AUGUST 14, 2023**

**City Council Chambers, City Hall
702 N. Hwy 175
Seagoville, Texas 75159**

WORKSHOP – 6:30 P.M.

Call to Order

Invocation

Pledge of Allegiance

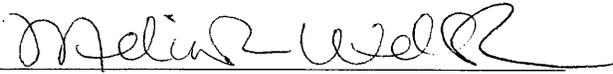
Mayor's Report

Citizens Public Comment Period – *This portion of the meeting is to allow each speaker up to six (6) minutes to address the council on items not posted on the current agenda. Council may not discuss these items but may respond with factual data or policy information or place the item on a future agenda. Citizens wishing to speak on posted agenda items will be called upon at that time. Anyone wishing to speak shall submit a Speaker Request Form to the City Secretary.*

SPECIAL AGENDA

- 1. Receive a presentation on applications from the Chamber of Commerce in support of a request for Fiscal Year 2024 funding for community events from the City's hotel/motel tax. (Finance Director/Chamber of Commerce Director)**
- 2. Presentation of the calculated No-New Revenue (NNR), Voter Approved (VA), and de minimus tax rates and the Proposed Budget for the City of Seagoville's Fiscal Year 2024. (Finance Director)**
- 3. Discuss and consider approving a Resolution of the City of Seagoville, Texas, accepting the 2023 Certified Tax Roll of Dallas Central Appraisal District and Kaufman County Appraisal District and providing for an effective date. (Finance Director)**
- 4. Discuss and consider approving a Resolution of the City Council of the City of Seagoville, Texas, accepting the proposed property tax rate for Fiscal Year 2023-2024; and providing for the publication as provided by the Texas Property Tax Code. (Finance Director)**

Adjourn



Melinda Welsh, TRMC
Interim City Secretary

Posted on Thursday, August 10, 2023, at 05:00 PM.

As authorized by Section 551.071(2) of the Texas Government Code, this meeting may be convened into closed executive session for the purpose of seeking confidential legal advice from the City Attorney on any agenda item listed herein.

The City of Seagoville does not discriminate on the basis of disability in the admission or access to, or treatment or employment in, its programs or activities. If you have a request for services that will make this program accessible to you, please contact the City of Seagoville at least 72 hours in advance at (972) 287-6819. (TDD access 1-800-RELAY-TX)

DATES TO REMEMBER

- **Monday, August 21, 2023, Regular City Council Meeting**
- **Monday, August 28, 2023, Special City Council Meeting**
- **Monday, September 04, 2023, City Holiday – Labor Day**
- **Monday, September 11, 2023, Regular City Council Meeting**
- **Monday, September 18, 2023, Regular City Council Meeting**

Special Session Agenda Item: 1

Meeting Date: August 14, 2023

ITEM DESCRIPTION:

Receive a presentation on applications from the Chamber of Commerce in support of a request for FY 2024 funding for community events from the City's hotel/motel tax.

BACKGROUND OF ISSUE:

The Chamber of Commerce has submitted three (3) grant applications requesting funding amount of \$31,000.00 for the following:

Mayfest / Cinco de Mayo	\$12,500.00
Seagofest	\$12,500.00
4th of July Celebration	\$ 6,000.00

FINANCIAL IMPACT:

\$31,000 payable from hotel/motel taxes

RECOMMENDATION:

N/A

EXHIBITS:

Applications for funding

Application

Date: July 17, 2023

Organization Information

Name of Organization: **Seagoville Chamber of Commerce Information and Tourism Bureau**

Address: **109 N Kaufman Street**

City, State, Zip: **Seagoville, Texas 75159**

Contact Name: **Ritha Edwards**

Contact Phone Number: **(972) 287-5184**

Web Site Address for Event or Sponsoring Entity: **www.seagovillecoc.org**

Non-Profit or For-Profit status: **Non-Profit** Tax ID #: **47-2234629**

Entity's Creation Date: **December 10, 1979**

Purpose of your organization: **To promote local businesses and tourism for Seagoville, Texas.**

Event Information

Name of Event or Project: **Mayfest**

Date of Event or Project: **May 2-5, 2024**

Primary Location of Event or Project: **C.O. Bruce Central Park**

Amount Requested: **\$12,500.00**

How will the funds be used: **Planning, promoting, and advertisement for the event. Securing entertainment, lighting, staging, portlets, and sound. Secure signs and barriers. Acquire carnival, craft and food vendors. Four days of fun for the community and surrounding areas.**

Primary Purpose of Funded Activity/Facility:

To promote tourism for Seagoville and our area.

Percentage of Hotel Tax Support of Related Costs

30% Percentage of Total **Event Costs** Covered by Hotel Occupancy Tax

N/A Percentage of Total **Facility Costs** Covered by Hotel Occupancy Tax for the Funded Event

35% Percentage of **Staff Costs** Covered by Hotel Occupancy Tax for the Funded Event

If staff costs are covered, estimate percentage of time staff spends annually on the funded event(s) compared to other activities **40%**

Which Category or Categories Apply to Funding Request, and Amount Requested Under Each Category:

- a) Convention Center or Visitor Information Center:** construction, improvement, equipping, repairing, operation, and maintenance of convention center facilities or visitor information centers, or both. Amount requested under this category: \$ _____
- b) Registration of Convention Delegates:** furnishing of facilities, personnel, and materials for the registration of convention delegates or registrants. Amount requested under this category: \$ _____
- c) Advertising, Solicitations, Promotional programs to attract tourists and convention delegates** or registrants to the municipality or its vicinity. Amount requested under this category: **\$5,000.00**
- d) Promotion of the Arts that Directly Enhance Tourism and the Hotel & Convention Industry:** the encouragement, promotion, improvement, and application of the arts that can be shown to have some direct impact on tourism and the hotel/convention industry. The impact may be that the art facility or event can show hotel nights that are booked due to their events or that guests at hotels attend the arts event. Eligible forms of art include instrumental and vocal music, dance, drama, folk art, creative writing, architecture, design and allied fields, painting, sculpture photography, graphic and craft arts, motion picture, radio, television, tape and sound recording, and other arts related to the presentation, performance, execution, and exhibition of these major art forms : **\$5,000.00**
- e) Historical restoration and preservation projects or activities or advertising and conducting solicitation and promotional programs to encourage tourists and convention delegates to visit preserved historic sites or museums.** Amount requested under this category: \$ _____

- f) Expenses including promotional expenses, directly related to a sporting event in which the majority of participants are tourists. The event must substantially increase economic activity at hotels within the city or its vicinity. Amount requested under this category:**
\$ _____

How many individuals are expected to participate in the sporting related event? _____

How many of the participants at the sporting related event are expected to be from another city or county? _____

Quantify how the sporting related event will substantially increase economic activity at hotels within the city or its vicinity?

- g) Funding transportation systems for transporting tourists from hotels to and near the city to any of the following destinations: 1) the commercial center of the city; 2) a convention center in the city; 3) other hotels in or near the city; and 4) tourist attractions in or near the city. Amount requested under this category: \$ _____**

What sites or attractions will tourists be taken to by this transportation? _____

Will members of the general public (non-tourists) be riding on this transportation? _____

What percentage of the ridership will be local citizens? _____

- h) Signage directing tourists to sights and attractions that are visited frequently by hotel guests in the municipality. Amount requested under this category: \$2,500.00**

What tourist attractions will be the subject of the signs? **Carnival, vendors, live concerts, car show, and folkloric dance. Local restaurants will be promoted.**

Questions for All Funding Request Categories:

1. How many years have you held this Event or Project: **14**
2. Expected Attendance: **18,000 to 20,000 over four days**
3. How many people attending the Event or Project will use Seagoville hotels?

Number of nights will they stay: **3**

4. Do you reserve a room block for this event at an area hotel and if so, for how many rooms and at which hotels: **Negotiations are ongoing with all Hotels and Motels. Daily discount applies.**
5. List other years (over the last three years) that you have hosted your Event or Project with amount of assistance given from HOT and the number of hotel rooms used:

Month/Year Held	Assistance Amount	Number of Hotel Rooms Used
2021	\$10,500.00	
2022	\$10,500.00	
2023	\$12,500.00	

6. How will you measure the impact of your event on area hotel activity (e.g.; room block usage information, survey of hoteliers, etc.)? **Survey Hoteliers and restaurants. Interview attendees at live remotes with KSGV 95.5 FM radio, working on blocking rooms. Leave request for information cards in Hotel/Motel rooms.**
7. Please list other organization, government entities, and grants that have offered financial support to your project: **None**
8. Will the event charge admission? Do you anticipate a net profit from the event? If there is a net profit, what is the anticipated amount and how will it be used? **No admission charged. If there is profit it will be used for the next event.**
9. Please list all promotion efforts your organization is coordinating, and the amount financially committed to each media outlet:

Newspaper: X
Radio: X **25 +**
TV: _____
Other Paid Advertising: X

Number of Press Releases to Media: **25**

Number Direct Mailings to out-of-town recipients': **19,000**

Other Promotions: **Flyers, Posters, direct mailings, Promotion on 95.5 FM and signage.**

10. Will you include a link to the CVB or other source on your promotional handouts and in your website for booking hotel nights during this event? **Yes**
11. Will you negotiate a special rate or hotel/event package to attract overnight stays? **Yes**
12. What new marketing initiatives will you utilize to promote hotel and convention activity for this event?
Radio Station, digital billboards and signage
13. What geographic areas does your advertising and promotion reach: **Mesquite, Forney, Crandall, Kaufman, Terrell, Pleasant Grove, Hutchins, Ferris, Balch Springs, East, South and Southeast Dallas.**
14. How many individuals will your proposed marketing reach who are located in another city or county? **The broadcast radius is to include 500,000 potential listeners.**
15. If the funding requested is related to a permanent facility (e.g. museum, visitor center):

Expected Attendance Monthly/Annually: **N/A**

Percentage of those in attendance that are staying at area hotels/lodging facilities: _____%

Please Submit no later than August 15th to:

City of Seagoville
City Secretary's Office
702 N. Highway 175
Seagoville, TX 75159
(P) (972) 287-2819 (F) (972) 287-3891



Seagoville

CHAMBER OF COMMERCE
INFORMATION

—  —
TOURISM BUREAU

109 N Kaufman Street
Seagoville, Texas 75159
(972) 287-5184

Hotel Occupancy Tax Grant Funds

2024

MAYFEST

Entertainment	\$3500.00
Staff Costs	\$1650.00
Printing and Signs	\$600.00
Advertising	\$2500.00
Supplies/Postage	\$400.00
Event Insurance	\$700.00
Barriers	\$750.00
Port a Potty's	\$2400.00

\$12,500.00

Application

Date: July 17, 2023

Organization Information

Name of Organization: **Seagoville Chamber of Commerce Information and Tourism Bureau**

Address: **109 N Kaufman Street**

City, State, Zip: **Seagoville, Texas 75159**

Contact Name: **Ritha Edwards**

Contact Phone Number: **(972) 287-5184**

Web Site Address for Event or Sponsoring Entity: **www.seagovillecoc.org**

Non-Profit or For-Profit status: **Non-Profit** Tax ID #: **47-2234629**

Entity's Creation Date: **December 10, 1979**

Purpose of your organization: **To promote local businesses and tourism for Seagoville, Texas.**

Event Information

Name of Event or Project: **4th of July Celebration**

Date of Event or Project: **June 28, 2024**

Primary Location of Event or Project: **C.O. Bruce Central Park**

Amount Requested: **\$6,000.00**

How will the funds be used: **Planning, promoting, and advertising the event. Paying for the entertainment. Secure staging, lighting, and sound. Portable stage and radio station announcements.**

Primary Purpose of Funded Activity/Facility:

To promote tourism for Seagoville. To spend money in order to bring people to our event that will spend money at our hotels/motels, our restaurants and buy their gas and necessities in Seagoville!

Percentage of Hotel Tax Support of Related Costs

20% Percentage of Total **Event Costs** Covered by Hotel Occupancy Tax

N/A Percentage of Total **Facility Costs** Covered by Hotel Occupancy Tax for the Funded Event

30% Percentage of **Staff Costs** Covered by Hotel Occupancy Tax for the Funded Event

If staff costs are covered, estimate percentage of time staff spends annually on the funded event(s) compared to other activities **40%**

Which Category or Categories Apply to Funding Request, and Amount Requested Under Each Category:

- a) Convention Center or Visitor Information Center:** construction, improvement, equipping, repairing, operation, and maintenance of convention center facilities or visitor information centers, or both. Amount requested under this category: \$ _____
- b) Registration of Convention Delegates:** furnishing of facilities, personnel, and materials for the registration of convention delegates or registrants. Amount requested under this category: \$ _____
- c) Advertising, Solicitations, Promotional programs to attract tourists and convention delegates** or registrants to the municipality or its vicinity. Amount requested under this category: **\$2,500.00**
- d) Promotion of the Arts that Directly Enhance Tourism and the Hotel & Convention Industry:** the encouragement, promotion, improvement, and application of the arts that can be shown to have some direct impact on tourism and the hotel/convention industry. The impact may be that the art facility or event can show hotel nights that are booked due to their events or that guests at hotels attend the arts event. Eligible forms of art include instrumental and vocal music, dance, drama, folk art, creative writing, architecture, design and allied fields, painting, sculpture photography, graphic and craft arts, motion picture, radio, television, tape and sound recording, and other arts related to the presentation, performance, execution, and exhibition of these major art forms : **\$2,500.00**
- e) Historical restoration and preservation projects or activities or advertising and conducting solicitation and promotional programs to encourage tourists and convention delegates to visit preserved historic sites or museums.** Amount requested under this category: \$ _____

- f) Expenses including promotional expenses, directly related to a sporting event in which the majority of participants are tourists. The event must substantially increase economic activity at hotels within the city or its vicinity. Amount requested under this category:**
\$ _____

How many individuals are expected to participate in the sporting related event? _____

How many of the participants at the sporting related event are expected to be from another city or county? _____

Quantify how the sporting related event will substantially increase economic activity at hotels within the city or its vicinity?

- g) Funding transportation systems for transporting tourists from hotels to and near the city to any of the following destinations: 1) the commercial center of the city; 2) a convention center in the city; 3) other hotels in or near the city; and 4) tourist attractions in or near the city. Amount requested under this category: \$ _____**

What sites or attractions will tourists be taken to by this transportation? _____

Will members of the general public (non-tourists) be riding on this transportation? _____

What percentage of the ridership will be local citizens? _____

- X h) Signage directing tourists to sights and attractions that are visited frequently by hotel guests in the municipality. Amount requested under this category: \$1000.00**

Live entertainment that includes a patriotic program. Tourist will also receive information about local attractions.

Questions for All Funding Request Categories:

1. How many years have you held this Event or Project: **9**
2. Expected Attendance: **18,000 to 20,000**
3. How many people attending the Event or Project will use Seagoville hotels? **25-50**
Number of the people many nights will they stay: **1**
4. Do you reserve a room block for this event at an area hotel and if so, for how many rooms and at which hotels: **Not yet but continue to dialogue with hoteliers about how this benefits them.**
5. List other years (over the last three years) that you have hosted your Event or Project with amount of assistance given from HOT and the number of hotel rooms used:

Month/Year Held	Assistance Amount	Number of Hotel Rooms Used
7/2021	\$6000.00	
7/2022	\$6,000.00	
7/2023	\$6,000.00	

6. How will you measure the impact of your event on area hotel activity (e.g.; room block usage information, survey of hoteliers, etc.)? **Survey Hoteliers and restaurants. Interview attendees and live remotes with 95.5 FM radio.**
7. Please list other organization, government entities, and grants that have offered financial support to your project: **None**
8. Will the event charge admission? Do you anticipate a net profit from the event? If there is a net profit, what is the anticipated amount and how will it be used?
No admission charged. This event has never produced net profit. It is done as a service and if there were profit it would go to the next event.
9. Please list all promotion efforts your organization is coordinating, and the amount financially committed to each media outlet:

Newspaper: X
Radio: X
TV: _____
Other Paid Advertising: X

Number of Press Releases to Media: **30 +**
Number Direct Mailings to out-of-town recipients': **19,000**

Other Promotions: **Flyers, Posters, Festivals of Texas ads, Radio announcements on 95.5 FM, Signage and digital billboards.**

10. Will you include a link to the CVB or other source on your promotional handouts and in your website for booking hotel nights during this event? **Yes**
11. Will you negotiate a special rate or hotel/event package to attract overnight stays?
Continuing to try.
12. What new marketing initiatives will you utilize to promote hotel and convention activity for this event?

95.5 FM will be running hourly ads and information. More media information, digital billboards & Signage.

13. What geographic areas does your advertising and promotion reach: **Crandall, Kaufman, Terrell, Pleasant Grove, Hutchins, Ferris, Balch Springs, South and Southeast Dallas.**
14. How many individuals will your proposed marketing reach who are located in another city or county? **The broadcast radius is to include 500,000 + potential listeners.**

15. If the funding requested is related to a permanent facility (e.g. museum, visitor center):

Expected Attendance Monthly/Annually: **N/A**

Percentage of those in attendance that are staying at area hotels/lodging facilities: _____%

Please Submit no later than August 15th to:

City of Seagoville
City Secretary's Office
702 N. Highway 175
Seagoville, TX 75159
(P) (972) 287-2819 (F) (972) 287-3891



Seagoville

CHAMBER OF COMMERCE
INFORMATION

—  —
TOURISM BUREAU

109 N Kaufman Street
Seagoville, Texas 75159
(972) 287-5134

Hotel Occupancy Tax Grant Funds

2024

4th of July Celebration

Entertainment	\$1100.00
Staff Costs	\$1200.00
Advertising	\$1500.00
Supplies	\$1315.00
Event Insurance	\$885.00

\$6,000.00

Application

Date: **July 17, 2023**

Organization Information

Name of Organization: **Seagoville Chamber of Commerce Information and Tourism Bureau**

Address: **109 N Kaufman Street**

City, State, Zip: **Seagoville, Texas 75159**

Contact Name: **Ritha Edwards**

Contact Phone Number: **(972) 287-5184**

Web Site Address for Event or Sponsoring Entity: **www.seagovillecoc.org**

Non-Profit or For-Profit status: **Non-Profit** Tax ID #: **47-2234629**

Entity's Creation Date: **December 10, 1979**

Purpose of your organization: **To promote local businesses and tourism for Seagoville, Texas.**

Event Information

Name of Event or Project: **Seagofest**

Date of Event or Project: **October 3-6, 2024**

Primary Location of Event or Project: **C.O. Bruce Central Park**

Amount Requested: **\$12,500.00**

How will the funds be used: **Securing live entertainment, lighting, staging, and sound. Promoting the event with flyers, posters, digital billboards, signage and announcements on 95.5 FM. Securing carnival, food and craft vendors, live concerts, folkloric dance, school performances, Parade and Car Show**

Primary Purpose of Funded Activity/Facility:

To promote tourism for Seagoville and the surrounding areas.

Percentage of Hotel Tax Support of Related Costs

30% Percentage of Total **Event Costs** Covered by Hotel Occupancy Tax

N/A Percentage of Total **Facility Costs** Covered by Hotel Occupancy Tax for the Funded Event

30% Percentage of **Staff Costs** Covered by Hotel Occupancy Tax for the Funded Event

If staff costs are covered, estimate percentage of time staff spends annually on the funded event(s) compared to other activities **40%**

Which Category or Categories Apply to Funding Request, and Amount Requested Under Each Category:

- a) Convention Center or Visitor Information Center:** construction, improvement, equipping, repairing, operation, and maintenance of convention center facilities or visitor information centers, or both. Amount requested under this category: \$ _____
- b) Registration of Convention Delegates:** furnishing of facilities, personnel, and materials for the registration of convention delegates or registrants. Amount requested under this category: \$ _____
- c) Advertising, Solicitations, Promotional programs to attract tourists and convention delegates** or registrants to the municipality or its vicinity. Amount requested under this category: **\$5,000.00**
- d) Promotion of the Arts that Directly Enhance Tourism and the Hotel & Convention Industry:** the encouragement, promotion, improvement, and application of the arts that can be shown to have some direct impact on tourism and the hotel/convention industry. The impact may be that the art facility or event can show hotel nights that are booked due to their events or that guests at hotels attend the arts event. Eligible forms of art include instrumental and vocal music, dance, drama, folk art, creative writing, architecture, design and allied fields, painting, sculpture photography, graphic and craft arts, motion picture, radio, television, tape and sound recording, and other arts related to the presentation, performance, execution, and exhibition of these major art forms : **\$5,000.00**

e) Historical restoration and preservation projects or activities or advertising and conducting solicitation and promotional programs to encourage tourists and convention delegates to visit preserved historic sites or museums. Amount requested under this category: \$ _____

f) Expenses including promotional expenses, directly related to a sporting event in which the majority of participants are tourists. The event must substantially increase economic activity at hotels within the city or its vicinity. Amount requested under this category: \$ _____

How many individuals are expected to participate in the sporting related event? _____

How many of the participants at the sporting related event are expected to be from another city or county? _____

Quantify how the sporting related event will substantially increase economic activity at hotels within the city or its vicinity?

g) Funding transportation systems for transporting tourists from hotels to and near the city to any of the following destinations: 1) the commercial center of the city; 2) a convention center in the city; 3) other hotels in or near the city; and 4) tourist attractions in or near the city. Amount requested under this category: \$ _____

What sites or attractions will tourists be taken to by this transportation? _____

Will members of the general public (non-tourists) be riding on this transportation? _____

What percentage of the ridership will be local citizens? _____

X h) Signage directing tourists to sights and attractions that are visited frequently by hotel guests in the municipality. Amount requested under this category: **\$2,500.00**

Carnival, live music, Car Show along with food and craft vendors. Local restaurants will be promoted along with local attractions.

Questions for All Funding Request Categories:

1. How many years have you held this Event or Project: **30**
2. Expected Attendance: **20,000 to 25,000 over three nights four days**
3. How many people attending the Event or Project will use Seagoville hotels? **75-100**
 Number of the people many nights will they stay: **3**
4. Do you reserve a room block for this event at an area hotel and if so, for how many rooms and at which hotels: **Negotiation in process. Discount applies.**
5. List other years (over the last three years) that you have hosted your Event or Project with amount of assistance given from HOT and the number of hotel rooms used:

Month/Year Held	Assistance Amount	Number of Hotel Rooms Used
10/2021	\$10,500.00	
10/2022	\$10,500.00	
10/2023	\$12,500.00	

6. How will you measure the impact of your event on area hotel activity (e.g.; room block usage information, survey of hoteliers, etc.)? **Interview hoteliers, restaurants, attendees, and live remotes done by 95.5 FM, surveys**
7. Please list other organization, government entities, and grants that have offered financial support to your project: **None**
8. Will the event charge admission? Do you anticipate a net profit from the event? If there is a net profit, what is the anticipated amount and how will it be used?

No admission charged. Profits vary and will be used for the next event.
9. Please list all promotion efforts your organization is coordinating, and the amount financially committed to each media outlet:

Newspaper: X
 Radio: X

TV: _____
Other Paid Advertising: **X**

Number of Press Releases to Media: **25 +**
Number Direct Mailings to out-of-town recipients': **19,000**

Other Promotions: **Flyers, Posters, Signage, P.S.A. from 95.5 FM and Festivals of Texas ads.**

10. Will you include a link to the CVB or other source on your promotional handouts and in your website for booking hotel nights during this event? **Yes**
11. Will you negotiate a special rate or hotel/event package to attract overnight stays?
In the process
12. What new marketing initiatives will you utilize to promote hotel and convention activity for this event?
There will be announcements on 95.5 FM, live remotes from the event, and Signage.
13. What geographic areas does your advertising and promotion reach: **State Wide**
14. How many individuals will your proposed marketing reach who are located in another city or county? **500,000 + potential listeners.**
15. If the funding requested is related to a permanent facility (e.g. museum, visitor center):
Expected Attendance Monthly/Annually: **N/A**
Percentage of those in attendance that are staying at area hotels/lodging facilities: _____%

Please Submit no later than August 15th to:

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Seagoville, TX 75159
(P) (972) 287-2819 (F) (972) 287-3891



Seagoville

CHAMBER OF COMMERCE
INFORMATION

— ② —
TOURISM BUREAU

109 N Kaufman Street
Seagoville, Texas 75159
(972) 287-5184

Hotel Occupancy Tax Grant Funds

2024 SEAGOFEST

Entertainment	\$4000.00
Staff Costs	\$2800.00
Printing and Signs	\$1500.00
Advertising	\$2500.00
Supplies	\$150.00
Car Show	\$300.00
Event Insurance	\$1060.00
Postage and Mailing	\$190.00

\$12,500.00

Special Session Agenda Item: 2

Meeting Date: August 14, 2023

ITEM DESCRIPTION:

Presentation of the calculated no-new revenue (NNR), Voter Approved (VA) and de minimus tax rates and the Proposed Budget for the City of Seagoville's Fiscal Year 2024.

BACKGROUND OF ISSUE:

Gail French, Director of Finance presents the no-new revenue, voter approved, and de minimus tax rates and the City's Proposed Budget for FY 2024.

FINANCIAL IMPACT:

N/A

RECOMMENDATION:

N/A

EXHIBITS:

Presentation – NNR, VA, de minimus tax rates with Proposed Budget

FY 2024

Proposed Budget



DALLAS CENTRAL APPRAISAL DISTRICT CERTIFICATION OF APPRAISAL ROLL

Year: 2023 Jurisdiction: City of SEAGOVILLE

In accordance with the requirements of the Texas Property Tax Code, Chapter 26, Section 26.01, paragraphs (A) and (B), the following values are hereby certified:

Market Value of all Real & Business Personal Property Before Qualified Exemptions* \$1,607,835,800

Taxable Value of all Real & Business Personal Property \$1,271,187,696

In accordance with the requirements of the Texas Property Tax Code, Chapter 26, Section 26.01, paragraph (C), the following values are hereby certified as disputed values and are not included in the above totals:

	Market Value	Taxable Value
Values under protest as determined by the Appraisal District**	\$39,391,690	\$33,813,648
Values under protest as claimed by property owner or estimated by Appraisal District in event property owner's claim is upheld	\$27,574,183	\$23,669,554
Freeport Estimated Loss		\$0
Estimated Net Taxable		\$23,669,554
*Total Value of New Construction in Certified Market Value above		\$36,803,910
**Value of Disputed New Construction in Protested Market Value Above		\$555,700

2023 CERTIFIED TOTALS

Property Count: 65

CG - CITY OF SEAGOVILLE
ARB Approved Totals

7/20/2023 7:19:59AM

Land		Value			
Homesite:		513,157			
Non Homesite:		5,583,800			
Ag Market:		11,921,257			
Timber Market:		0		Total Land	(+) 18,018,214
Improvement		Value			
Homesite:		1,114,626			
Non Homesite:		5,027,014		Total Improvements	(+) 6,141,640
Non Real		Count	Value		
Personal Property:		16	1,582,419		
Mineral Property:		0	0		
Autos:		0	0	Total Non Real	(+) 1,582,419
				Market Value	= 25,742,273
Ag		Non Exempt	Exempt		
Total Productivity Market:		11,921,257	0		
Ag Use:		134,656	0	Productivity Loss	(-) 11,786,601
Timber Use:		0	0	Appraised Value	= 13,955,672
Productivity Loss:		11,786,601	0		
				Homestead Cap	(-) 308,515
				Assessed Value	= 13,647,157
				Total Exemptions Amount (Breakdown on Next Page)	(-) 5,613,826
				Net Taxable	= 8,033,331

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
60,465.84 = 8,033,331 * (0.752687 / 100)

Certified Estimate of Market Value: 25,742,273
Certified Estimate of Taxable Value: 8,033,331

Tif Zone Code	Tax Increment Loss
TRZ1SG	1,182,809
Tax Increment Finance Value:	1,182,809
Tax Increment Finance Levy:	8,902.85

2023 Tax Rate Calculation Worksheet
Taxing Units Other Than School Districts or Water Districts

CR 8/1/23
Form 50-856

City of Seagoville 972.287.6800
Taxing Unit Name Phone (area code and number)
175 N Hwy 175 Seagoville, TX 75159 www.seagoville.us
Taxing Unit's Address, City, State, ZIP Code Taxing Unit's Website Address

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate \$ 0.668984 /\$100
As applicable, enter the 2023 NNR tax rate from: Line 26, Line 27 (counties), or Line 56 (adjusted for sales tax).
Indicate the line number used: 26

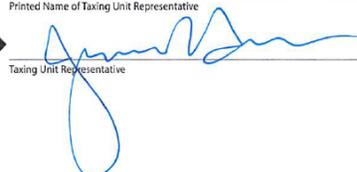
Voter-approval tax rate \$ 0.728005 /\$100
As applicable, enter the 2023 voter-approval tax rate from: Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (adjusted for sales tax),
Line 62 (adjusted for pollution control), Line 67 (adjusted for unused increment), or Line 80 (adjusted for emergency revenue).
Indicate the line number used: 27

De minimis rate \$ 0.738148 /\$100
If applicable, enter the 2023 de minimis rate from Line 72.

SECTION 9: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code.¹⁰

print here → John R. Ames, PCC, CTA
Printed Name of Taxing Unit Representative

sign here →  Taxing Unit Representative

8/1/23
Date

- Debt Rate Calculation Rate = .095129 Set by the Amount of debt owed for the year
- No-New-Revenue tax rate = .668984
- Voter-approval tax rate = .728005
- De Minimis rate = .738148
- **Current Year Tax Rate = .752687**
- **Proposed Tax Rate for FY24 = .728004**

GENERAL FUND BUDGET

CITY OF SEAGOVILLE

GENERAL FUND FINANCIAL SUMMARY

	Actual 2021-2022	Amended Budget 2022-2023	Projected 2022-2023	Proposed 2023-2024
0.728004				
Beginning Fund Balance	\$6,362,484	\$8,344,852	\$8,344,852	\$9,035,012
Revenues				
Property Tax	\$6,520,574	\$7,441,091	\$7,770,338	\$8,091,509
Sales Tax	4,050,595	3,312,861	3,769,890	3,443,307
Franchise Fees	674,657	648,567	681,696	654,317
Sanitation Services	1,225,483	1,104,000	1,104,000	1,104,000
Licenses, Permits and Fees	1,542,558	386,655	880,691	411,655
Court and Library Fines	430,114	303,500	423,906	318,500
Grants and Gifts	268,994	50,000	85,669	50,000
Other Revenues	55,670	16,000	133,140	16,000
Transfers In	406,904	420,136	420,136	420,136
Total Revenues	\$15,175,551	\$13,682,810	\$15,269,466	\$14,509,424
Total Available Funds	\$21,538,035	\$22,027,662	\$23,614,318	\$23,544,437
Expenditures				
General Government	1,151,042	1,274,990	1,244,409	1,489,988
Public Safety	6,408,396	7,283,476	7,064,630	7,965,898
Community Services	1,752,879	1,606,508	1,606,508	1,644,353
Community Development	1,638,525	1,850,114	1,833,263	1,976,793
Non-Departmental	488,014	476,250	540,707	541,600
Tuition Reimbursement Program	0	5,000	2,000	5,000
Quint Debt Service	67,054	67,500	67,500	67,500
Reserve for Capital Expenditures		6,700	6,700	6,700
Transfer to Street Maintenance Fund	869,733	469,733	356,559	469,733
Transfer to Capital Projects Fund		625,000	625,000	
Transfer to Central Fire Station Fund				160,000
Transfer to IT Replacement Fund	17,500	17,500	17,500	17,500
Total Operations	\$12,393,143	\$13,682,771	\$13,364,776	\$14,345,065
Increase (Decrease) in Fund Balance	\$2,782,407	\$40	\$1,904,690	\$164,359
One Time Use of Fund Balance	\$ 800,039	\$ 1,124,142	\$ 1,214,530	\$ 4,480,430
Ending Fund Balance	\$8,344,852	\$7,220,750	\$9,035,012	\$4,718,942
Required Fund Balance (60 Days)	\$2,037,229	\$2,249,223	\$2,196,949	\$2,358,093
Amount over Required Fund Balance	\$6,307,623	\$4,971,527	\$6,838,063	\$2,360,849
<i>Days of Fund Balance</i>	<i>245.8</i>	<i>192.6</i>	<i>246.8</i>	<i>120.1</i>
<i>1 day of operations</i>	<i>\$33,954</i>	<i>\$37,487</i>	<i>\$36,616</i>	<i>\$39,302</i>
Operations & Maintenance Property Tax Rate	0.700050	0.678272	0.678272	0.632875

Ongoing items**Amount**

Transfer to Street Maintenance	\$	469,733
Transfer to Central Fire Station Fund	\$	160,000

New Positions**Description****Budget Start Date**

Assistant Fire Chief	4/1/2024
Junior Planner	4/1/2024
2 Police Officers	10/1/2023
Parks Maintenance Worker	10/1/2023
HR Generalist	10/1/2023
Executive Admin Asst/Deputy City Secretary	10/1/2023
Communication Technician	10/1/2023

10% Increase in Health Care costs	10%
Step Pay Increase for Fire/Police/Dispatch (6%)	6%
3% Pay increase for all Other Employees	3%

Other increases include Safety Equipment, Uniforms,
Contracts (Cell phone, Software, Rentals etc.)

One Time Expenditures	Amount
Park Projects	
CO Bruce Park Improvements	\$ 20,000
CO Bruce Park Soccer goals and stands	\$ 38,128
CO Bruce Park Bridge	\$ 200,000
Pickleball Court (City Funds)	\$ 20,000
Bearden Park concrete parking lot Engineering	\$ 184,000
Bearden Park -New bleacher stands on concrete	\$ 288,872
Asphalt Parking lot-Petty White Park	\$ 206,650
 Street Projects	
Hall Street (Shady Ln to Frontage)	\$ 897,450
Bluff Rd (from Kaufman 2,500LF)	\$ 390,050
Hall Road	\$ 778,726
 Senior Center	
Senior Center Parking lot Engineering	\$ 58,400
Senior Center Asphalt/Concrete Parking lot	\$ 101,450
 Dispatch Incentive Pay	 \$ 10,000
 Firefighting Equipment	 \$ 72,725
Fire Dept Vehicles	\$ 160,000
 Police Patrol vehicles	 \$ 254,956
Police Equipment	\$ 13,000
Support Services CAD RMS System	\$ 173,638
Dump Truck for the Streets Dept	\$ 250,000
Street Equipment	\$ 26,891
Building Inspection Vehicle	\$ 45,171
Software Upgrade	\$ 223,323
Vehicle Replacement Fund	\$ 25,000
Emergency Siren Replacement	\$ 42,000
	\$ 4,480,430

WATER AND SEWER BUDGET

CAPITAL IMPROVEMENT PROJECTS

Project	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Pump Station Replacements	\$ 800,000	\$ 1,150,000	\$ 0	\$ 0	\$ 975,672
Malloy Bridge Rd Sewer Relocation	220,000	0	0	0	0
Replace Waterline from Seagoville Rd S to Tunnel St (project PL1)	0	0	0	2,849,244	0
Replace Pipe at Cain St EST & Connection to 175 Frontage (PL5)	0	0	664,884	0	0
Replace Pipe from Ard Rd Pump Station NE to Seagoville Rd (PL6)	0	0	644,391	0	0
Replace Pipe from Seagoville N Elementary to Alto Rd (PL2)	0	0	445,154	0	0
New Gravity Main from Lawrence Lake (S3)	0	0	0	0	7,207,775
Replace Pipe from Alto / Farmers to Crestview / E Malloy Bridge (PL3)	0	0	0	3,386,571	0
Replace HWY 175 LS & New Mains to NBIS (S4)	0	0	5,521,725	0	0
Replace Waterline along E Malloy Bridge Rd (PL4)	0	0	0	688,155	0
Total	\$ 1,020,000	\$ 1,150,000	\$ 7,276,154	\$ 6,923,970	\$ 8,183,447

Notes:

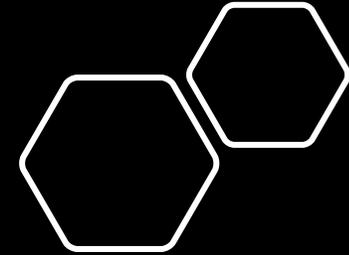
- Projects funded through cash, new debt, and/or existing funds
- Project costs shown above are adjusted for inflation

CAPITAL FUNDING

Funding	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
Water						
Cash Funded through Rates	\$ 800,000	\$ 1,150,000	\$ 644,391	\$ 0	\$ 975,672	\$ 3,570,063
Projected New Debt	0	0	1,110,038	6,923,970	0	8,034,007
Total	\$ 800,000	\$ 1,150,000	\$ 1,754,429	\$ 6,923,970	\$ 975,672	\$ 11,604,070
Wastewater						
Cash Funded through Rates	\$ 220,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 220,000
Projected New Debt	0	0	5,521,725	0	7,207,775	12,729,500
Total	\$ 220,000	\$ 0	\$ 5,521,725	\$ 0	\$ 7,207,775	\$ 12,949,500
Total CIP						
Cash Funded through Rates	\$ 1,020,000	\$ 1,150,000	\$ 644,391	\$ 0	\$ 975,672	\$ 3,790,063
Projected New Debt	0	0	6,631,763	6,923,970	7,207,775	20,763,507
Total	\$ 1,020,000	\$ 1,150,000	\$ 7,276,154	\$ 6,923,970	\$ 8,183,447	\$ 24,553,570

**City of Seagoville
Budget Summary
Water and Sewer Fund**

	Actual 2021-2022	Amended Budget 2022-2023	Projected 2022-2023	Proposed 2023-2024
Beginning Unrestricted Net Asset Balance	\$8,086,403	\$7,462,566	\$8,327,880	\$7,277,461
Revenues				
Water Services	\$4,013,861	\$3,999,381	\$3,999,381	\$4,243,760
Waste Water Service	\$3,599,659	3,729,362	3,729,362	4,382,272
Smart Meter Acquisition Funding		-		
Developer Contribution		-		
Pension Reduction		-		
Other Income	426,906	294,438	513,250	399,250
Total Revenues	\$8,040,426	\$8,023,181	\$8,241,993	\$9,025,282
Total Available Funds	\$16,126,830	\$15,485,747	\$16,569,873	\$16,302,743
Expenditures				
Operating and Debt Expenses:				
Administrative	\$227,239	\$249,827	\$248,650	\$331,582
Water	2,505,229	2,743,069	2,702,270	3,011,313
Sewer	2,683,066	2,943,741	2,940,489	3,320,918
Customer Service	317,032	326,220	308,886	309,239
Non-Departmental	365,942	209,852	372,632	181,761
Tuition Reimbursement Program	-	5,000	-	-
Transfers Out	357,584	365,536	365,536	365,536
Cityworks renewal fee /Open Gov		18,925		
EPA Mandates	32,167	20,200		
Debt	1,131,077	1,131,077	1,131,077	500,276
	7,619,338	8,013,447	8,069,540	8,020,625
Capital Outlay:				
Transfer to Equipment Replacement		68,000	68,000	68,000
New Construction Inspector vehicle				43,000
Side by Side for Inspections				23,500
Water & Sewer Rate Study				16,000
Water & Sewer Master Plan Update				160,000
Highway 175 Lift station service area condition assessment	148,937	110,000	110,000	110,000
Northern Basin Interceptor Engineering	10,764	100,000	100,000	80,000
Ard Road Pump Station Upgrades		800,000	800,000	1,154,283
Blue Diamond boom mower w/82" grapple		29,786	29,786	
Dump Trailer		17,560	17,560	
Jetter Trailer		82,526	82,526	
Open Gov Software Upgrade	19,911			
East Malloy Bridge Rd Sewer Relocation		200,000	15,000	200,000
	179,612	1,407,872	1,222,872	1,854,783
Total Expenditures and Capital	7,798,950	9,421,319	9,292,412	9,875,408
Ending Unrestricted Net Asset Balance	\$8,327,880	\$6,064,428	\$7,277,461	\$6,427,335
Required Reserve Balance (60 Days)	\$1,252,493	\$1,317,279	\$1,326,500	\$1,318,459
Amount over Required Reserve	\$7,075,386	\$4,747,149	\$5,950,960	\$5,108,876
<i>1 day of operations</i>	<i>\$20,875</i>	<i>\$21,955</i>	<i>\$22,108</i>	<i>\$21,974</i>
<i>Days of Reserve Balance</i>	<i>398.9</i>	<i>276.2</i>	<i>329.2</i>	<i>292.5</i>



Projected Water Rates

FY	Current	2024
Residential		
<i>Minimum Monthly Fee</i>		
5/8"	\$ 25.73	\$ 26.94
1"	38.60	40.42
1 -1/2"	64.33	67.36
2"	64.33	67.36
3"	167.27	175.14
4"	244.47	255.97
6"	856.94	897.24
8"	1286.70	1347.17

FY	Current	2024
Commercial		
<i>Minimum Monthly Fee</i>		
5/8"	\$ 25.73	\$ 26.94
1"	38.60	40.42
1 -1/2"	64.33	67.36
2"	64.33	67.36
3"	167.27	175.14
4"	244.47	255.97
6"	856.94	897.24
8"	1286.70	1347.17

FY	Current	2024
Apartments/Mobile Park		
<i>Minimum Monthly Fee</i>		
5/8"	\$ 25.73	\$ 26.94
1"	25.73	26.94
1 -1/2"	25.73	26.94
2"	25.73	26.94
3"	25.73	26.94
4"	25.73	26.94
6"	25.73	26.94
8"	25.73	26.94

FY	Current	2024
<i>Volumetric Rates (per kGal.)</i>		
0 - 2,000	\$ -	\$ -
2,000 - 5,000	2.78	2.96
5,000 - 10,000	3.48	3.71
10,000 - 15,000	5.36	5.71
15,000 -20,000	6.06	6.46
20,000 -25,000	6.74	7.18
25,000 +	7.46	7.95

Projected Wastewater Rates

FY	Current	2024
Residential		
All	\$ 19.82	\$ 21.70
Senior Discount		
All	\$ 17.84	\$ 19.53
Commercial		
All	\$ 19.82	\$ 21.70
Apartments/Mobile Park		
All	\$ 19.82	\$ 21.70
<i>Volumetric Rates (per kGal.)</i>		
0 - 2,000	\$ -	\$ -
2,000+	9.53	10.43

ALL OTHER FUNDS

All Other Funds

Fund #	Name	Revenue		Expense
32	Miscellaneous Grants	1,500		2,150
35	Recycle Revenue	500		500
36	Municipal Court	18,900		24,145
39	Hotel Motel Fund	35,000		31,000
42	Park Maintenance	1,400		2,000
43	Street Maintenance	469,733	Transfer from the General Fund	469,733
47	Vehicle Replacement Fund	42,000	Transfer from the General Fund	38,813
48	Technology Replacement Fund	17,500	Transfer from the General Fund	17,500
50	TLEOSE Fund	2,000		1,000
55	Covid Local Fiscal Recvy Fund	50,000	Northern Basin Interceptor	4,000,000
57	Capital Projects Fund		Animal Shelter Engineering/Pickle Ball Court	170,000
60	Simonds Road Project	20,000	Simonds Rd Construction	3,000,000
61	Storm Water Fund	238,665		180,345
63	Animal Shelter CIP	10,000		2,000,000
64	Police Station CIP	50,000	Police Station Construction/Remodel	5,175,117
	Total	\$957,198		\$15,112,303

Seagoville Economic Development Corporation
Fund Summary FY 2024

Account Description	Actual FY 2022	Budget FY 2023	Projected FY 2023	Proposed Budget FY 2024
Total Net Position October 1	2,935,411	2,653,672	3,638,825	3,560,171
<i>Revenues</i>				
Sales Tax Revenues	1,349,728	1,153,863	1,153,863	1,390,220
Rent Revenue	32,850	28,200	28,200	28,200
Starwood Receivable		40,000	40,000	40,000
Miscellaneous Revenues	300			
Interest Income	399	400	400	400
Total Revenue	1,383,277	1,222,463	1,222,463	1,458,820
Total Resources Available	4,318,688	3,876,135	4,861,288	5,018,991
<i>Expenditures</i>				
Administrative & Operations				
Administrative Cost	27,000	27,000	27,000	27,000
Operations	95,713	277,799	277,799	127,750
Total Administrative & Operations	122,713	304,799	304,799	154,750
Economic Development Assistance				
Pending				
PT Atlas				375,000
Diana E Guzman			11,250	
KRR			625,000	
Other Projects				
Julio Torres			5,500	
Campbell Creations			243,568	
Jacque's Creole Sausage	25,000			
Mi Vestido	2,500			
Gotham Greens	500,000			
Total Economic Development Assistance	527,500	-	885,318	375,000
City and Community Oriented Projects				
Fireworks	5,000	7,500	7,500	7,500
Kidfish Event	2,650	3,500	3,500	3,500
Freedom Park/Childs' Play		-	-	
Quality of Life Projects	22,000	100,000	100,000	100,000
Total City and Community Projects	29,650	111,000	111,000	111,000
Total Expenditures	679,863	415,799	1,301,117	640,750
Excess of Revenue over Expenditures	703,414	806,664	(78,654)	818,070
Total Net Position September 30	3,638,825	3,460,336	3,560,171	4,378,241
Invested in Capital Assets	1,195,549	1,198,882	1,195,549	1,155,549
Working Capital	2,443,276	2,261,454	2,364,622	3,222,693
Daily Operating Cost	336.20	835.07	835.07	423.97

Certification of Additional Sales and Use Tax to Pay Debt Services

THE STATE OF TEXAS,

County of Dallas

Chief Financial Officer or Auditor: Gail French

For the taxing unit: City of Seagoville

Hereby certifies that the amount of additional sales and use tax revenue collected to pay debt service has been deducted from the total amount described by Tax Code Section 26.05(e-1), 26.04(e)(3)(C) and 26.05(a)(1).

This certification is submitted to the governing body of City of Seagoville on 8/14/23.

PUBLIC HEARING ANNOUNCEMENT

There will be a Public Hearing for the Budget on August 28, 2023.

There will be a Public Hearing for the Tax Rates on September 11, 2023.

Special Session Agenda Item: 3

Meeting Date: August 14, 2023

ITEM DESCRIPTION:

Discuss and consider approval of a Resolution of the City of Seagoville, Texas, accepting the 2023 Certified Tax roll of Dallas Central Appraisal District and Kaufman County Appraisal District and providing for an effective date.

BACKGROUND OF ISSUE:

The Dallas Central Appraisal District certifies the appraisal roll for each entity in Dallas County on an annual basis and the Kaufman County Appraisal District certifies the appraisal roll for each entity in Kaufman County on an annual basis.

The City has received the certified appraisal roll from the Dallas Central Appraisal District for year 2023 for the City showing property appraised in the amount of \$1,271,187,696 and the City has received the certified appraisal roll from Kaufman County Appraisal District for year 2023 for the City showing property appraised in the amount of \$8,033,331.

This information is essential to the calculation of the City's property tax rates for the 2024 budget year.

FINANCIAL IMPACT:

N/A

RECOMMENDATION:

Staff Recommends approval.

EXHIBITS:

Certification of Appraisal Roll – Dallas Central Appraisal District
Certification of Appraisal Roll – Kaufman County Appraisal District
Resolution



**DALLAS CENTRAL APPRAISAL DISTRICT
CERTIFICATION OF APPRAISAL ROLL**

Year: 2023

Jurisdiction: City of SEAGOVILLE

In accordance with the requirements of the Texas Property Tax Code, Chapter 26, Section 26.01, paragraphs (A) and (B), the following values are hereby certified:

Market Value of all Real & Business Personal Property Before Qualified Exemptions*	\$1,607,835,800
Taxable Value of all Real & Business Personal Property	\$1,271,187,696

In accordance with the requirements of the Texas Property Tax Code, Chapter 26, Section 26.01, paragraph (C), the following values are hereby certified as disputed values and are not included in the above totals:

	Market Value	Taxable Value
Values under protest as determined by the Appraisal District**	\$39,391,690	\$33,813,648
Values under protest as claimed by property owner or estimated by Appraisal District in event property owner's claim is upheld	\$27,574,183	\$23,669,554
Freeport Estimated Loss		\$0
Estimated Net Taxable		\$23,669,554

I, W. Kenneth Nolan, Executive Director/Chief Appraiser of the Dallas Central Appraisal District, do hereby certify the aforementioned values and totals to the taxing jurisdiction indicated above, in accordance with the requirements of the laws of the State of Texas on this 25th day of July, 2023 .

Dallas Central Appraisal District

W. Kenneth Nolan
Executive Director/Chief Appraiser

*Total Value of New Construction in Certified Market Value above	\$36,803,910
**Value of Disputed New Construction in Protested Market Value Above	\$555,700

2023 CERTIFIED TOTALS

CG - CITY OF SEAGOVILLE

Property Count: 65

ARB Approved Totals

7/20/2023

7:19:59AM

Land		Value		
Homesite:		513,157		
Non Homesite:		5,583,800		
Ag Market:		11,921,257		
Timber Market:		0	Total Land	(+)
				18,018,214
Improvement		Value		
Homesite:		1,114,626		
Non Homesite:		5,027,014	Total Improvements	(+)
				6,141,640
Non Real	Count	Value		
Personal Property:	16	1,582,419		
Mineral Property:	0	0		
Autos:	0	0	Total Non Real	(+)
			Market Value	=
				25,742,273
Ag	Non Exempt	Exempt		
Total Productivity Market:	11,921,257	0		
Ag Use:	134,656	0	Productivity Loss	(-)
Timber Use:	0	0	Appraised Value	=
Productivity Loss:	11,786,601	0		13,955,672
			Homestead Cap	(-)
				308,515
			Assessed Value	=
				13,647,157
			Total Exemptions Amount (Breakdown on Next Page)	(-)
				5,613,826
			Net Taxable	=
				8,033,331

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 60,465.84 = 8,033,331 * (0.752687 / 100)

Certified Estimate of Market Value:	25,742,273
Certified Estimate of Taxable Value:	8,033,331

Tif Zone Code	Tax Increment Loss
TRZ1SG	1,182,809
Tax Increment Finance Value:	1,182,809
Tax Increment Finance Levy:	8,902.85

A RESOLUTION OF THE CITY OF SEAGOVILLE, TEXAS

RESOLUTION NO. _____

A RESOLUTION OF THE CITY OF SEAGOVILLE, TEXAS, ACCEPTING THE 2023 CERTIFIED TAX ROLL OF DALLAS CENTRAL APPRAISAL DISTRICT AND KAUFMAN COUNTY APPRAISAL DISTRICT AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Dallas Central Appraisal District certifies the appraisal roll for each entity in Dallas County on an annual basis; and

WHEREAS, the Kaufman County Appraisal District certifies the appraisal roll for each entity in Kaufman County on an annual basis; and

WHEREAS, the City has received the certified appraisal roll from the Dallas Central Appraisal District for year 2023 for the City showing property appraised in the amount of \$1,271,187,696; and

WHEREAS, the City has received the certified appraisal roll from Kaufman County Appraisal District for year 2023 for the City showing property appraised in the amount of \$8,033,331; and

WHEREAS, this information is essential to the calculation of the City's property tax rates for the 2024 budget year;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SEAGOVILLE, TEXAS:

SECTION 1. The above recitals are hereby found to be true and correct and are incorporated herein for all purposes.

SECTION 2. The City hereby accepts the 2023 certified appraisal rolls for the City of Seagoville, Texas as calculated by the Dallas Central Appraisal District and the Kaufman County Appraisal District.

SECTION 3. This resolution shall take effect immediately from and after its passage, and it is accordingly so resolved.

READ, CONSIDERED, PASSED AND ADOPTED by the City Council of the City of Seagoville, Texas, this the 14th day of August 2023.

APPROVED:

Lackey Stepper Sebastian
Mayor

ATTEST:

Melinda Welsh, TRMC
Interim City Secretary

APPROVED AS TO FORM:

Victoria Thomas
City Attorney

Special Session Agenda Item: 4

Meeting Date: August 14, 2023

ITEM DESCRIPTION:

Discuss and consider approving a Resolution of the City Council of the City of Seagoville, Texas, accepting the proposed property tax rate for Fiscal Year 2023-2024; and providing for the publication as provided by the Texas Property Tax Code.

BACKGROUND OF ISSUE:

The notice of the upcoming tax rate hearing that must be published pursuant to Tax Code section 26.06© and 26.061 requires that the City state the names of all Council members and how each voted on the proposed tax rate, indicating the absences, if any, during the vote on the proposed tax rate. This record vote is thus taken to provide the information that will be needed for the publication of this notice.

For Fiscal Year 2023-2024:

The no-new-revenue tax rate is calculated to be \$0.668984.

The voter-approval tax rate is calculated to be .728005.

The de minimus tax rate is calculated to be \$0.738148.

The proposed tax rate is \$0.728004.

Additionally, in compliance with Tax Code 26.06(e), the Finance Director has posted the calculated no-new-revenue tax rate and voter-approval tax rates, along with certain debt information, on the home page of the City's website in the form prescribed by the State Comptroller. The Finance Director will also, in accordance with Tax Code 26.04(d-1), (d-2), and (d-3), certify on the tax rate calculation forms that the Finance Director has accurately calculated the tax rates and used values from the City's certified appraisal roll in performing the calculations and then submit those forms to the County Assessor-Collectors for each county in which all or a part of the City is located.

FINANCIAL IMPACT:

The proposed tax rate is estimated to generate revenue of \$8,014,862 for the General Fund and \$1,238,305 for the Debt Service Fund.

EXHIBITS:

Resolution

A RESOLUTION OF THE CITY OF SEAGOVILLE, TEXAS
RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SEAGOVILLE, TEXAS, ACCEPTING THE PROPOSED PROPERTY TAX RATE FOR FISCAL YEAR 2023-2024; AND PROVIDING FOR THE PUBLICATION AS PROVIDED BY THE TEXAS PROPERTY TAX CODE.

WHEREAS, the City of Seagoville has received the calculated no-new-revenue tax rate, the voter-approval tax rate and the de minimis tax rate as presented by the Dallas County Tax Assessor/Collector's Office; and

WHEREAS, the Texas Property Tax Code Chapter 26, as heretofore amended, provides the specific procedures in which to consider the proposed tax rate;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SEAGOVILLE, TEXAS:

SECTION 1. The City Council of the City of Seagoville, Texas, does hereby approve the rate of \$0.728004 per \$100 valuation as the City's proposed property tax rate for fiscal year 2023-2024.

SECTION 2. The City Council of the City of Seagoville, Texas, met in a public meeting on August 14, 2023, and accepted this resolution with a majority vote as follows:

Per the Charter, Section 3.05, Lackey Stepper Sebastian is not entitled to vote as a member City Council on all legislative or any other matter except in order to break a tie vote of the City Council.

Allen Grimes	AYE	NAY	ABSTAIN	ABSENT
Jose Hernandez	AYE	NAY	ABSTAIN	ABSENT
Rick Howard	AYE	NAY	ABSTAIN	ABSENT
Harold Magill	AYE	NAY	ABSTAIN	ABSENT
Jon Epps	AYE	NAY	ABSTAIN	ABSENT

SECTION 3. The content and vote taken on this resolution shall be published in the official newspaper of the City as provided by the Texas Property Tax Code.

DULY PASSED AND APPROVED by the City Council of the City of Seagoville, Texas, on this the 14th day of August, 2023.

APPROVED:

Lackey Stepper Sebastian
Mayor

ATTEST:

Melinda Welsh, TRMC
Interim City Secretary

APPROVED AS TO FORM:

Victoria Thomas
City Attorney