



**City of Seagoville
Budget Workshop
Meeting Minutes
City Council**

City Hall
702 N. Hwy 175
Seagoville, Texas 75159

Monday, July 29, 2024

6:30 PM

Council Chambers

Present: Mayor Lackey Sebastian, Mayor Pro Tem Jon Epps, Councilmember Rick Howard, Councilmember Jose Hernandez Councilmember Harold Magill and Councilmember Allen Grimes

Also present were City Manager Patrick Stallings, Asst. City Attorney Autumn Keefer, and City Secretary Sara Egan.

The City Council of the City of Seagoville met in a Special Called Meeting on Monday, July 29, 2024, at 6:30 p.m. in the Council Chamber at City Hall, 702 N. Hwy 175, Seagoville, Texas.

BUDGET WORKSHOP – 6:30 PM

1. Call to Order

Mayor Sebastian called the meeting to order at 6:30 p.m.

2. Invocation

Councilmember Magill led the invocation.

3. Pledge of Allegiance

City Council led the pledge of allegiance.

4. Citizen’s Comments

No one signed up to speak.

5. Discuss Water and Sewer Fund Budget for FY2025.

Director of Finance Gail French presented on the increased rates, reviewed the capital projects and briefly covered the EDC budget for a skate park.

Director of Public Works Chris Ryan reviewed the updated study provided by NewGen illustrating rate options 1-3. City Staff recommended option 2, City Council had no objections to the recommendation.

6. Discuss General Fund Budget for FY2025.

Ms. French provide an overview of all service level increases for new and existing expenditures by department and other approved projects.

Assistant City Manager Cindy Brown provided an overview of insurance benefits and changes as well as a proposed compensation plan.

City Manager Pat Stallings emphasized the importance of remaining competitive in the workforce by aiming for midrange compensation.

City Council made a request for additional uniform funds and improved microphone options for the Council Chambers. They also agreed on the two superintendent positions for Public Works Department and the court clerk position for Municipal Court.

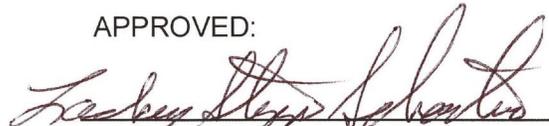
7. Adjourn

The meeting was adjourned at 7:56 p.m.

ATTEST:


Sara Egan, City Secretary

APPROVED:


Lackey Stepper Sebastian, Mayor