

**Notice of Public Hearing on  
City of Seagoville  
Proposed Budget FY 2014-2015**

The City Council of the City of Seagoville, Texas, (the “City”) annually adopts a budget under the provisions of Chapter 101 of the Texas Local Government Code (the “Act”).

Pursuant to the Act, the City will conduct a public hearing at its meeting on Monday, August 25, 2014. The second public hearing will be held on Tuesday, September 2, 2014. Both public hearings will be held in the Council Chambers at Seagoville City Hall, 702 N. Highway 175, Seagoville, Texas 75159 at 7:00 p.m.

**THIS BUDGET WILL RAISE MORE PROPERTY TAXES THAN LAST YEAR’S BUDGET BY \$69,462 OR 2.12%, AND OF THAT AMOUNT, \$18,908 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.**

The City Manager’s Proposed Budget includes expenditures from each fund as follows:

<b>Fund</b>	<b>2014-2015 Budget Expenditure</b>
General Fund	\$ 7,662,318
G.O. Debt Service	\$ 353,314
Special Revenue	\$ 102,065
Capital Projects	\$ 1,310,000
Water/Sewer	\$ <u>5,905,075</u>
<b>Total All Operating Funds</b>	<b>\$<u>15,332,772</u></b>