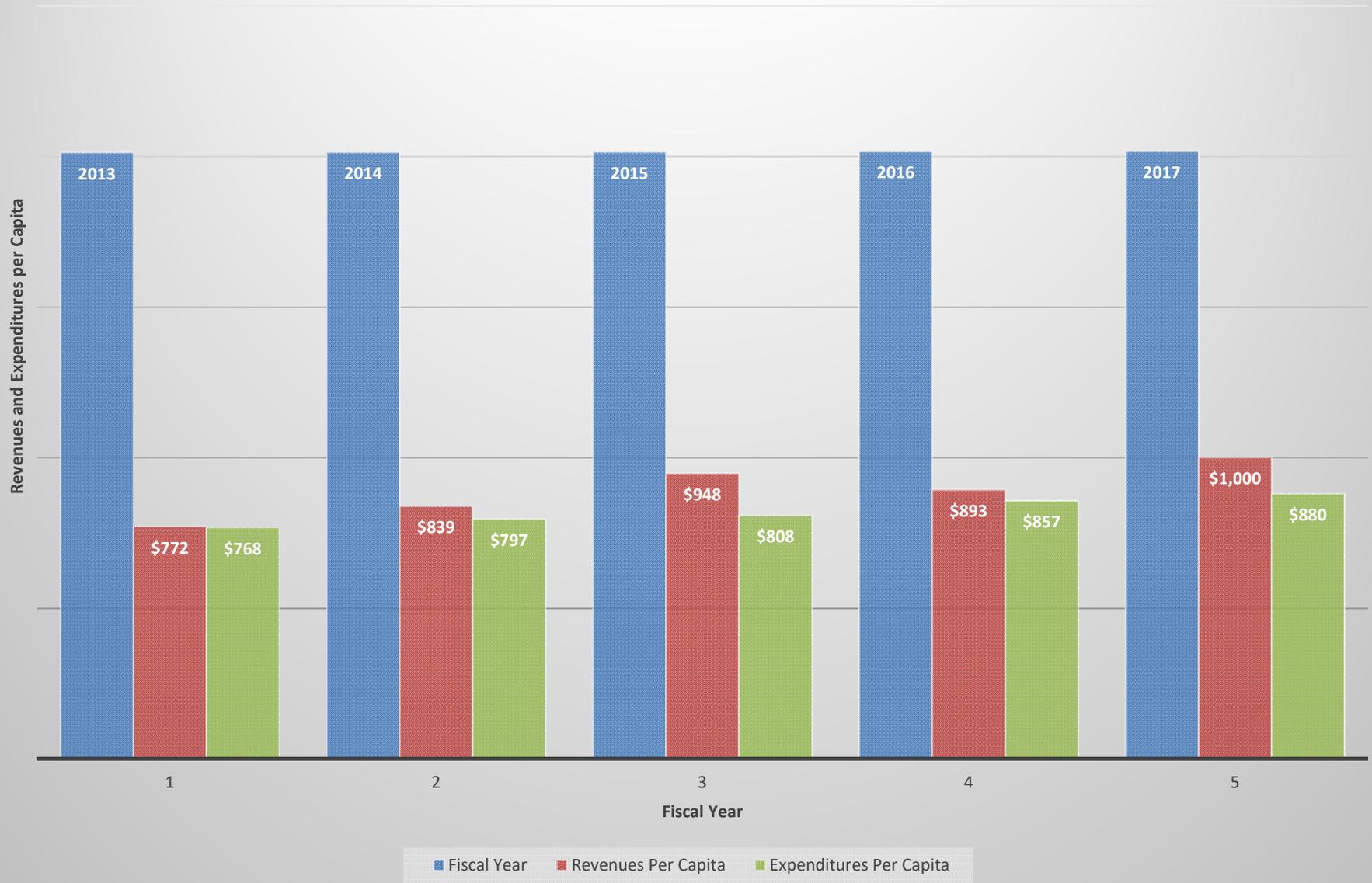
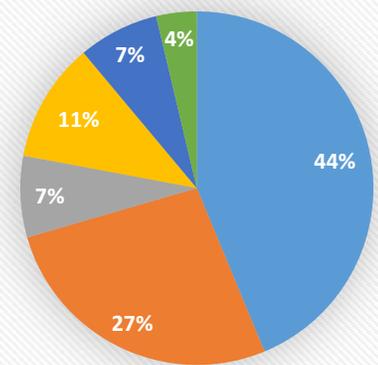


City of Seagoville: Revenues and Expenditures per Capita, Fiscal 2013-2017



REVENUES:



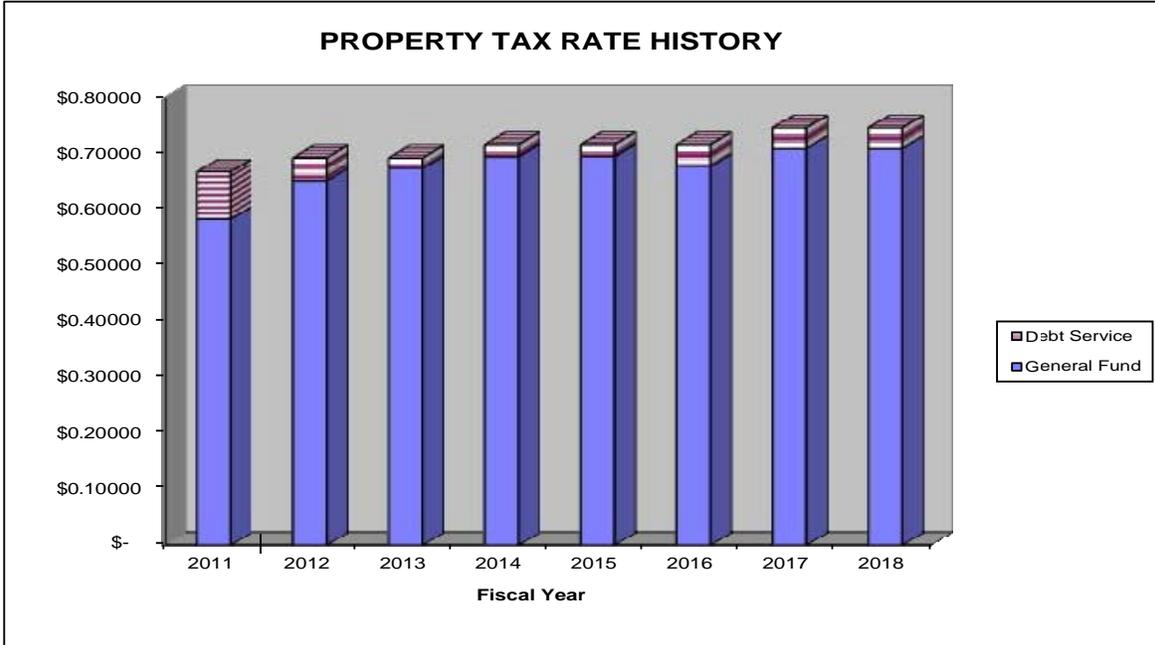
■ Property Taxes ■ Sales Taxes ■ Franchise Fees ■ Sanitation ■ Permits & Fees ■ All Other

EXPENDITURES:

■ EXPENDITURES:



CITY OF SEAGOVILLE REVENUE HISTORY



Fiscal Year	2011	2012	2013	2014	2015	2016	2017	2018
General Fund	\$ 0.58065	\$ 0.64872	\$ 0.67179	\$ 0.69296	\$ 0.69310	\$ 0.67581	\$ 0.70750	\$ 0.70750
Debt Service	\$ 0.08435	\$ 0.04213	\$ 0.01907	\$ 0.02084	\$ 0.02071	\$ 0.03800	\$ 0.03630	\$ 0.03630
TOTAL	\$ 0.66500	\$ 0.69085	\$ 0.69085	\$ 0.71379	\$ 0.71381	\$ 0.71381	\$ 0.74380	\$ 0.74380

Transparency Summary

*Data presented is from the most recently completed, audited fiscal year 2017.
Revenues and expenditures are rounded to nearest thousand*

Revenues	Total	Per Capita	Expenditures	Total	Per Capita
GOVERNMENT-WIDE	\$9,622,434	\$605.18	GOVERNMENT-WIDE	\$13,997,676	\$880.36
PROPERTY TAXES	\$3,899,725	\$245.27			
SALES TAXES	\$2,385,475	\$150.03	Total FTE Positions	95.13	

Terminology/Description of Summary Information

Revenues - Amount of revenue is reported in three categories: government-wide, property taxes, and sales taxes

Expenditures - Amount of expenditures are reported in one category: government-wide

Government-wide - Revenues and expenditure totals reported include all of the City's governmental and business-type activities.

The information can also be found in the Statement of Activities in the FY17 Comprehensive Annual Financial Report.

Property Taxes - The total amount of property taxes reported in the Schedule of Activities in the FY17 Comprehensive Annual Financial Report

Sales Taxes - The amount of sales taxes reported in the Schedule of Activities in the FY17 Comprehensive Annual Financial Report

Per Capita - The information reported under this column takes the total amount for each category divided by the population in order to calculate the amount per capita. The population total used in calculating the per capita amount is 15,900 and is from the 2017 Population Estimates Publication issued by the North Central Texas Council of Governments.

FTE Positions - Number of full time equivalent employees for the most recently completed, audited fiscal year.

Fiscal Year - The City's fiscal year is from October 1st to September 30th.

Source

<http://www.nctcog.org/edo/docs/PopulationEstimates.pdf>