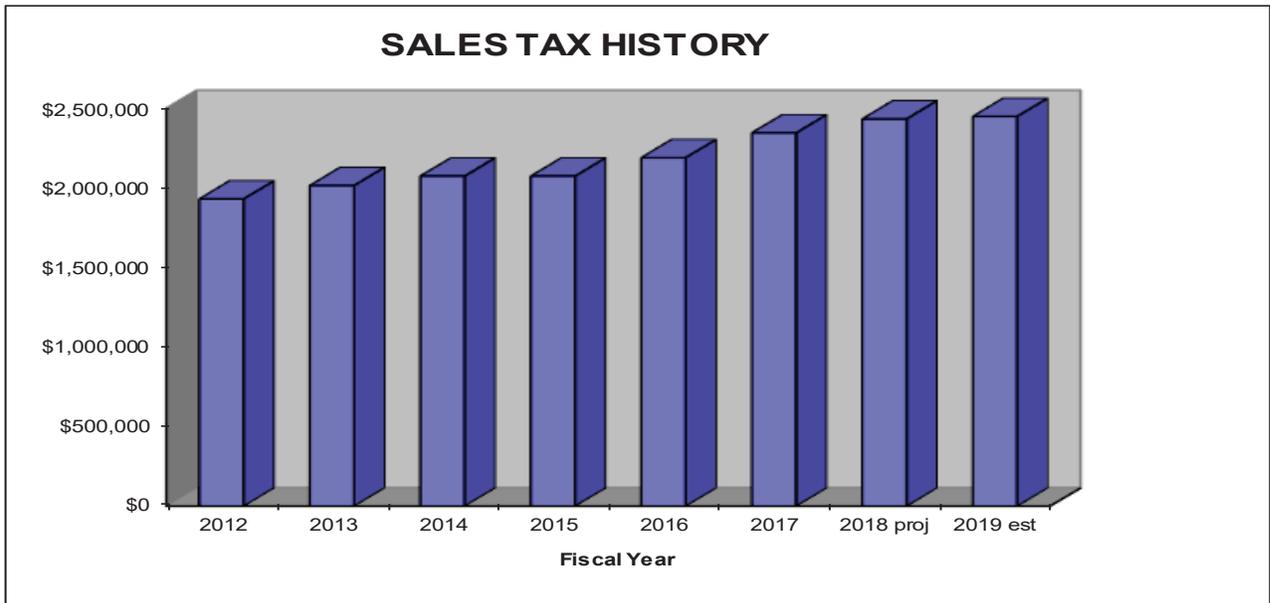


Fiscal Year	2012	2013	2014	2015	2016	2017	2018	2019
General Fund	\$ 0.64872	\$ 0.67179	\$ 0.69296	\$ 0.69310	\$ 0.67581	\$ 0.70750	\$ 0.70580	\$ 0.70580
Debt Service	\$ 0.04213	\$ 0.01907	\$ 0.02084	\$ 0.02071	\$ 0.03800	\$ 0.03630	\$ 0.03800	\$ 0.03800
TOTAL	\$ 0.69085	\$ 0.69085	\$ 0.71379	\$ 0.71381	\$ 0.71381	\$ 0.74380	\$ 0.74380	\$ 0.74380



Fiscal Year	2012	2013	2014	2015	2016	2017	2018 proj	2019 est
Sales Tax	1,929,721	2,014,198	2,073,358	2,073,504	2,189,064	2,344,995	2,432,686	2,447,978